

# **AITKIN COUNTY ADMINISTRATION**

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**TO: Aitkin County Board of Commissioners**

**FROM: Patrick Wussow, County Administrator**

**RE: 2013 Budget – Follow Up**

**DATE: November 28, 2012**

This memo is intended to follow up on the County Board's process for adopting the 2013 County Budget. Below is a time line of events to remind Commissioners and the public of how the County Board is in its current position.

## **2013 Budget time lines**

- May 2012 – State Legislature Adjourned – no significant changes adopted
- June 1, 2012 – County Board held the first of two emergency meetings relating to flooding in Aitkin County
- June 6, 2012 – Board provided budget direction for the 2013 Budget
- August 14, 28 & September 4, 2012 – Budget Presentations from Department Heads to the County Board
- September 11, 2012 – Adopted Preliminary Budget and Levy
- October 9, 2012 – Board reviewed Appropriations/Dues expenditures
- November 6, 2012 – Board took action to reduce budget/levy
- November 27, 2012 – Additional budget discussion and reduction to 4%
- December 4, 2012 @ 6:05 p.m. – Budget Hearing
- December 11, 2012 – Review discussions and comments from citizens from Budget hearing. Board will provide directives for final budget.
- December 18, 2012 – Adopt final Budget and Levy.

Please contact me if you have questions.