

INCOME MAINTENANCE CASELOAD HISTORY

2013		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
	MAXIS	1831	1826	1847	1836	1852	1863	1836	1836	1827	1847	1839	1850
	MNCare	369	377	372	377	373	375	373	373	356	350	361	145
	Day Care	56	54	52	49	53	57	64	60	53	51	50	50
	Totals	2256	2257	2271	2262	2278	2295	2273	2269	2236	2248	2250	2045
	Applications-MAXIS	84	59	80	81	76	49	67	78	70	87	77	79
2012		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
	MAXIS	1813	1819	1820	1832	1848	1848	1842	1828	1813	1805	1804	1817
	MNCare	341	346	368	345	309	332	351	352	346	363	367	369
	Day Care	72	70	73	72	72	62	63	65	64	67	61	58
	Totals	2226	2235	2261	2249	2229	2242	2256	2245	2223	2235	2232	2244
	Applications-MAXIS	91	62	77	71	94	77	63	85	69	86	60	86
2011		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
	MAXIS	1727	1748	1784	1827	1848	1847	1837	1843	1802	1823	1822	1827
	MNCare	521	532	442	381	354	354	336	346	350	343	347	347
	Day Care	72	71	71	80	72	80	87	82	84	81	80	74
	Totals	2320	2351	2297	2288	2274	2281	2260	2271	2236	2247	2249	2248
	Applications-MAXIS	84	79	115	100	84	92	73	100	62	96	84	65
2010		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
	MAXIS	1686	1675	1705	1694	1686	1668	1676	1664	1665	1671	1695	1703
	MNCare	408	417	419	442	439	439	451	477	490	502	522	513
	Day Care	77	74	68	67	67	67	67	63	62	62	67	72
	Totals	2171	2166	2192	2203	2192	2174	2194	2204	2217	2235	2284	2288
	Applications-MAXIS	76	52	75	90	68	64	73	82	68	88	85	73
2009		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
	MAXIS	1556	1578	1611	1628	1627	1620	1636	1629	1638	1644	1658	1687
	MNCare	308	318	322	343	349	356	374	398	400	403	402	399
	Day Care	80	81	82	85	83	83	80	84	82	80	81	78
	Totals	1944	1977	2015	2056	2059	2059	2090	2111	2120	2127	2141	2164
	Applications-MAXIS	93	93	98	91	66	78	89	72	81	84	67	91

MAXIS Cases: Number of unduplicated cases open for all programs except MNCare & Child Care can be open on multiple programs per case.

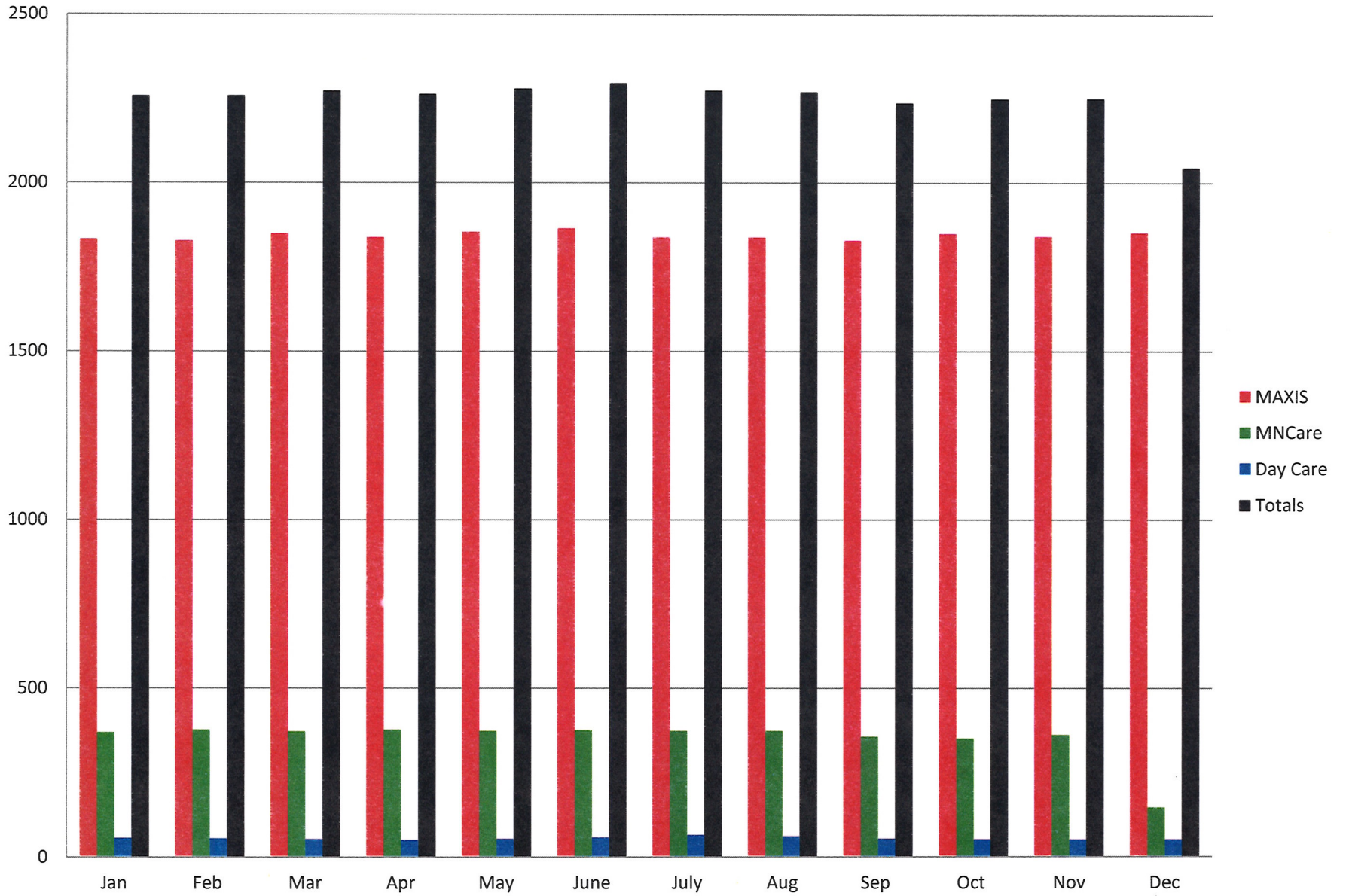
MNCare: Number of cases open on MNCare that Aitkin County manages. Residents do have the option of having their MNCare cases managed at the State Level.

Day Care: Number of day care cases open.

Total: Total cases open.

Applications – MAXIS: New applications taken during month for MAXIS programs only. Does not include MN Care or Day Care.

2013 Caseload Information



INCOME MAINTENANCE CASELOAD STATISTICS

2012 - 2013

[illegible]

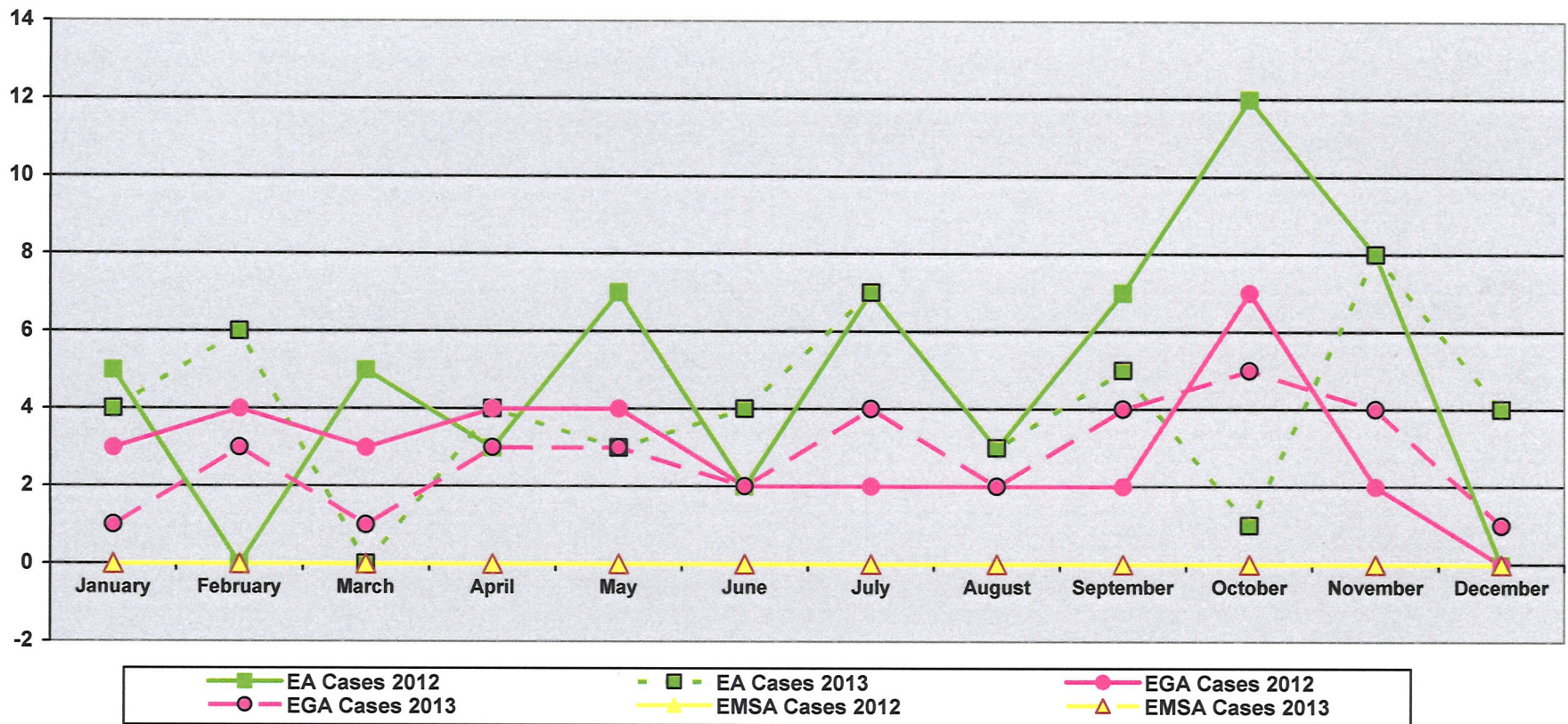
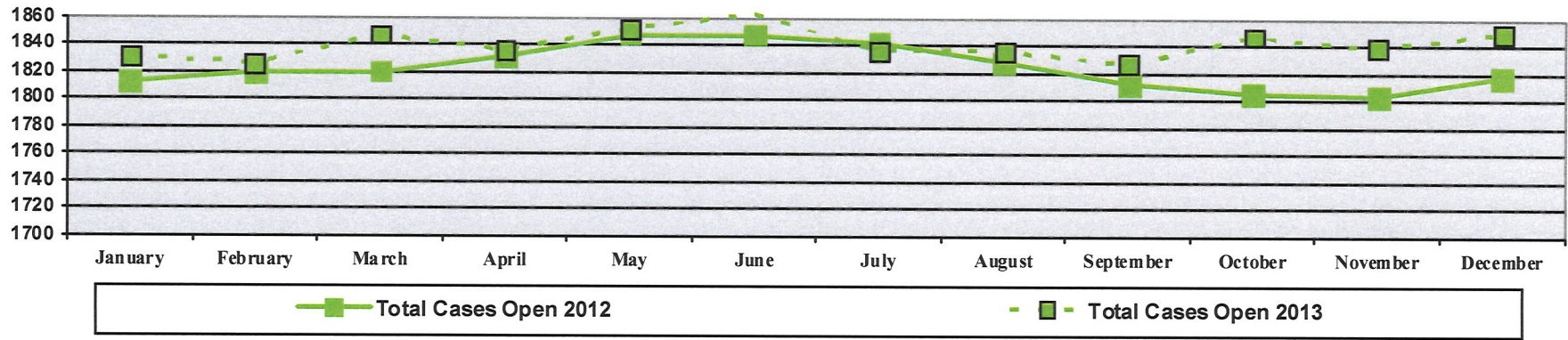
INCOME MAINTENANCE CASELOAD STATISTICS

2012 - 2013 Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
GR - Cases - 2012	56	57	57	58	60	61	59	62	60	61	61	61	59
GR - Cases - 2013	63	65	66	64	65	67	63	62	63	61	62	59	63
Food Support - Cases - 2012	917	923	930	930	939	926	930	912	907	905	899	898	918
Food Support - Cases - 2013	897	898	925	925	914	911	919	927	902	915	897	898	911
DWP - 2012	16	10	12	13	15	16	23	21	20	22	16	14	93
DWP - 2013	8	5	8	8	11	13	14	10	4	7	6	10	9
WB (Work Benefit) - 2012	27	25	36	20	25	21	14	10	16	23	17	19	21
WB (Work Benefit) - 2013	15	17	20	19	23	14	20	22	12	21	26	22	19

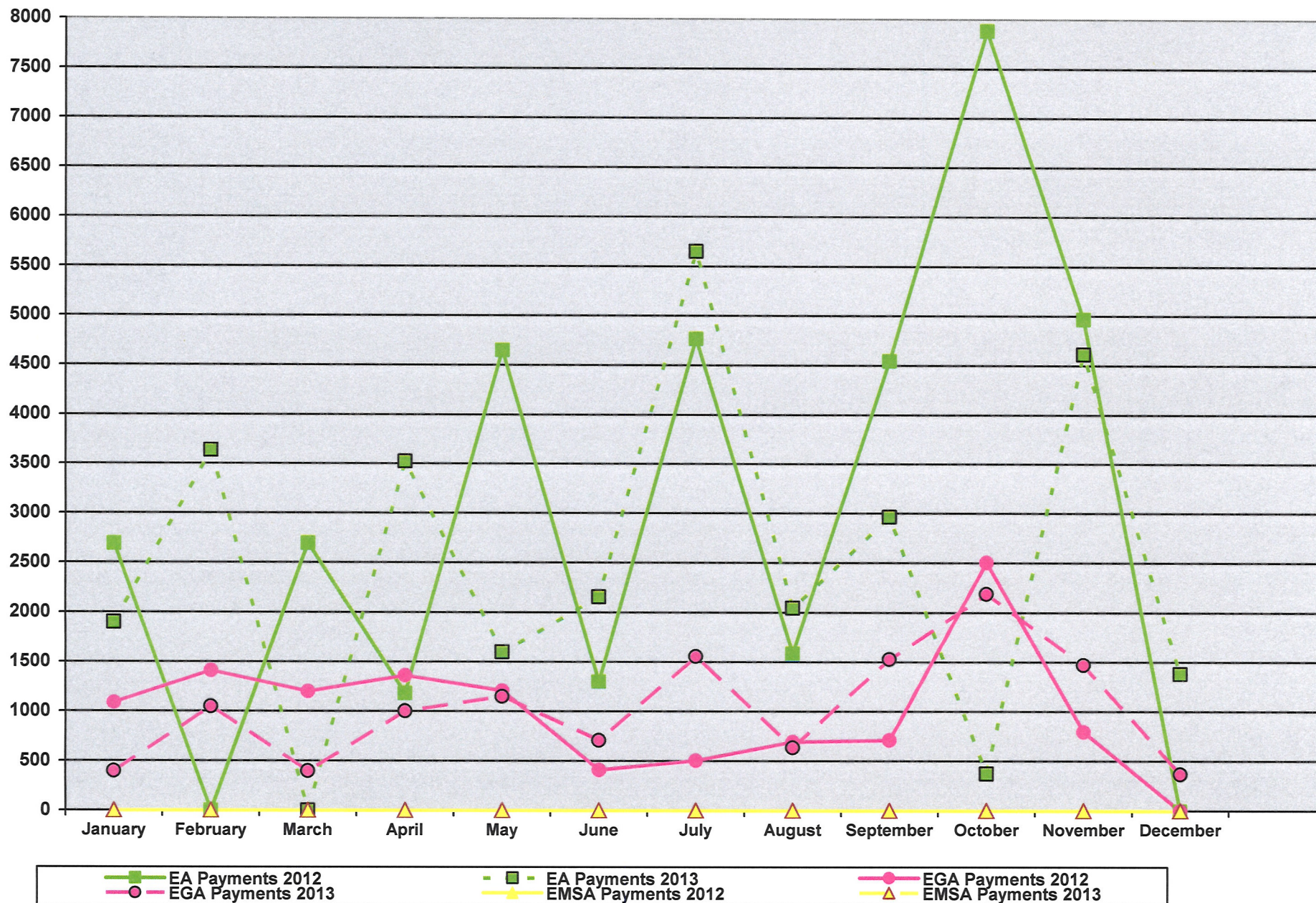
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 1



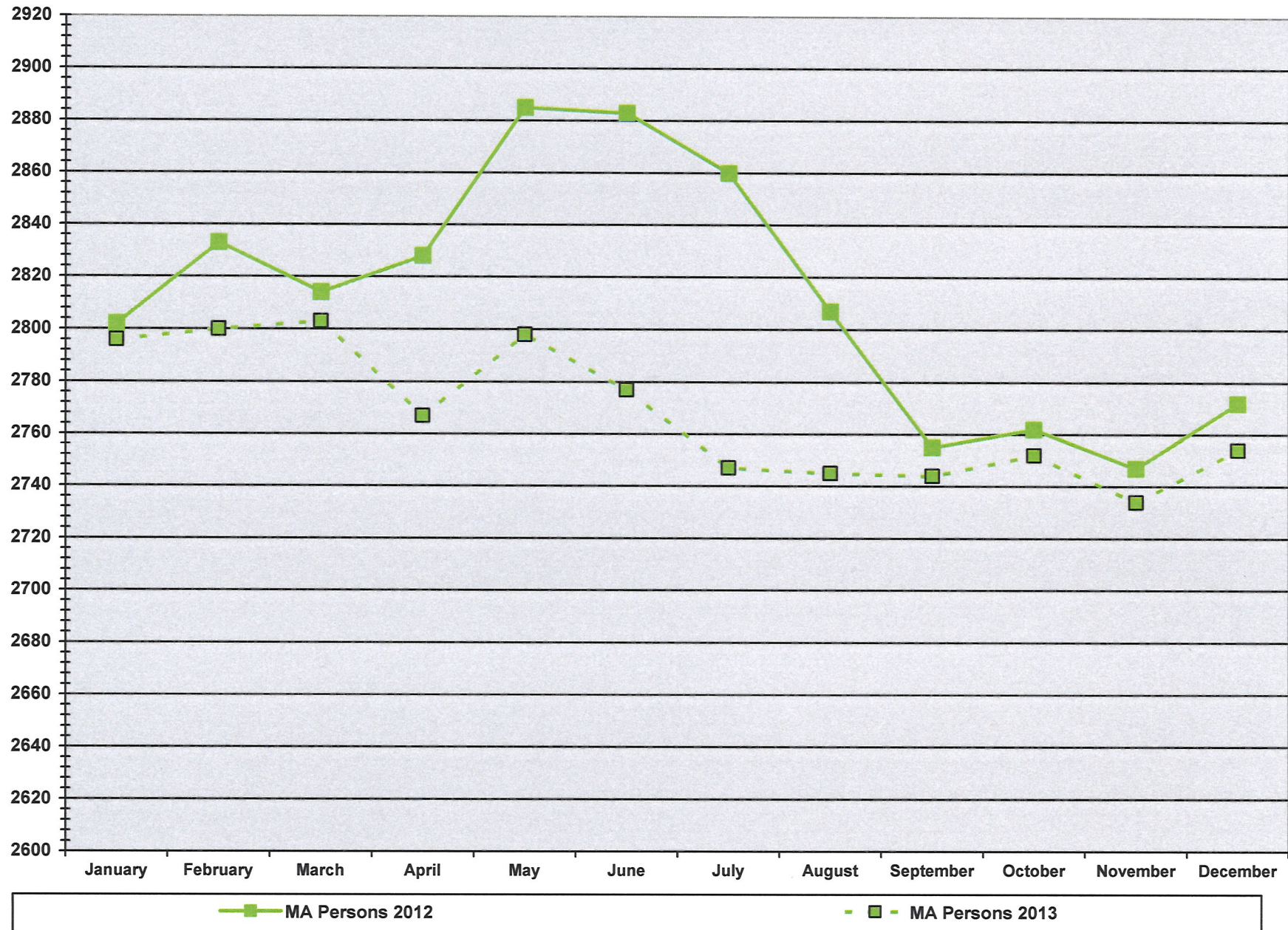
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 2



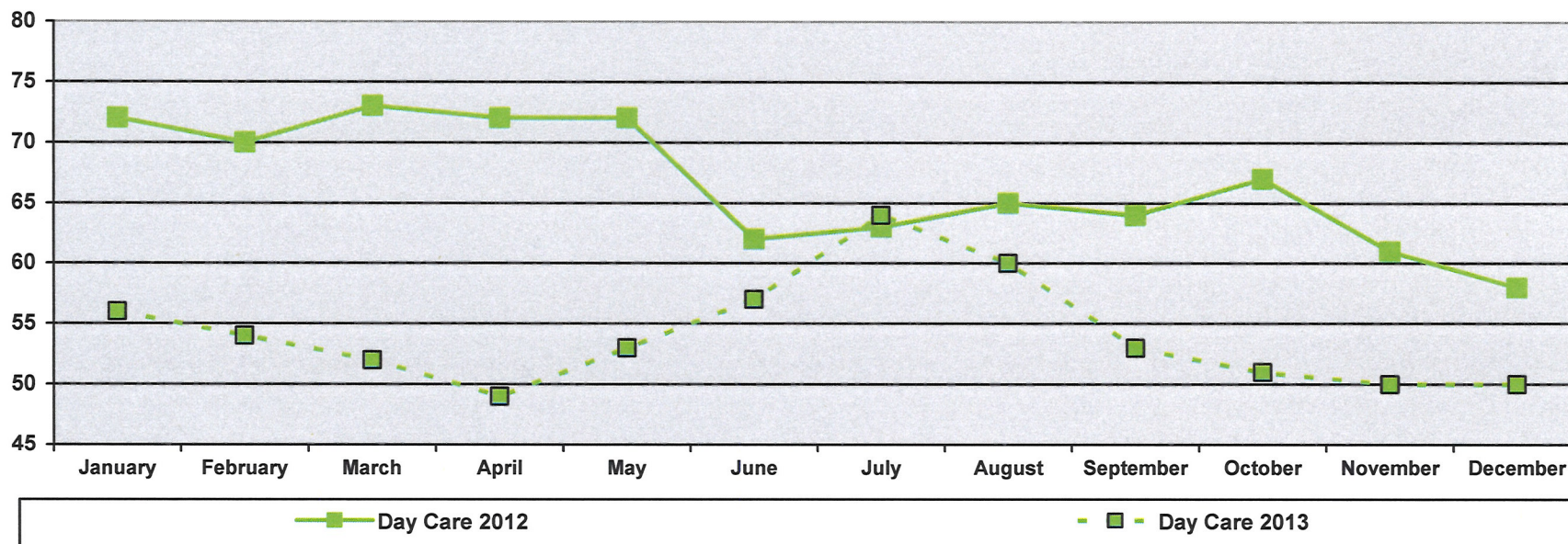
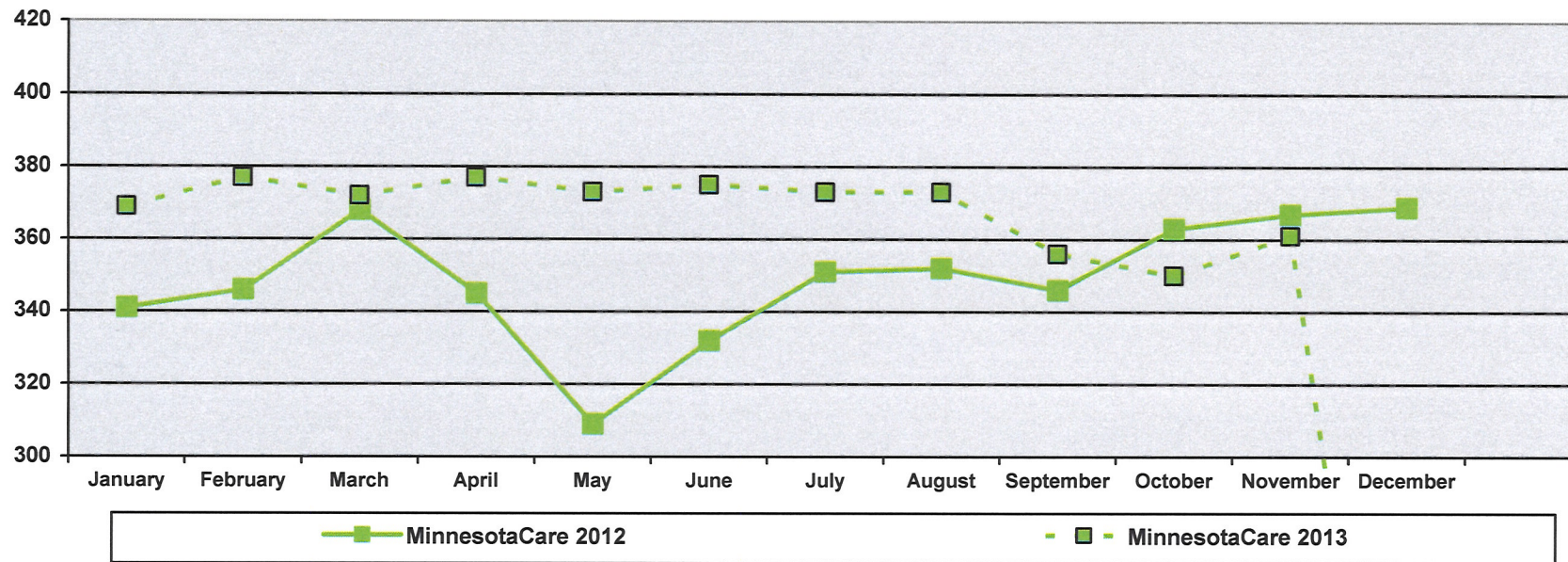
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3



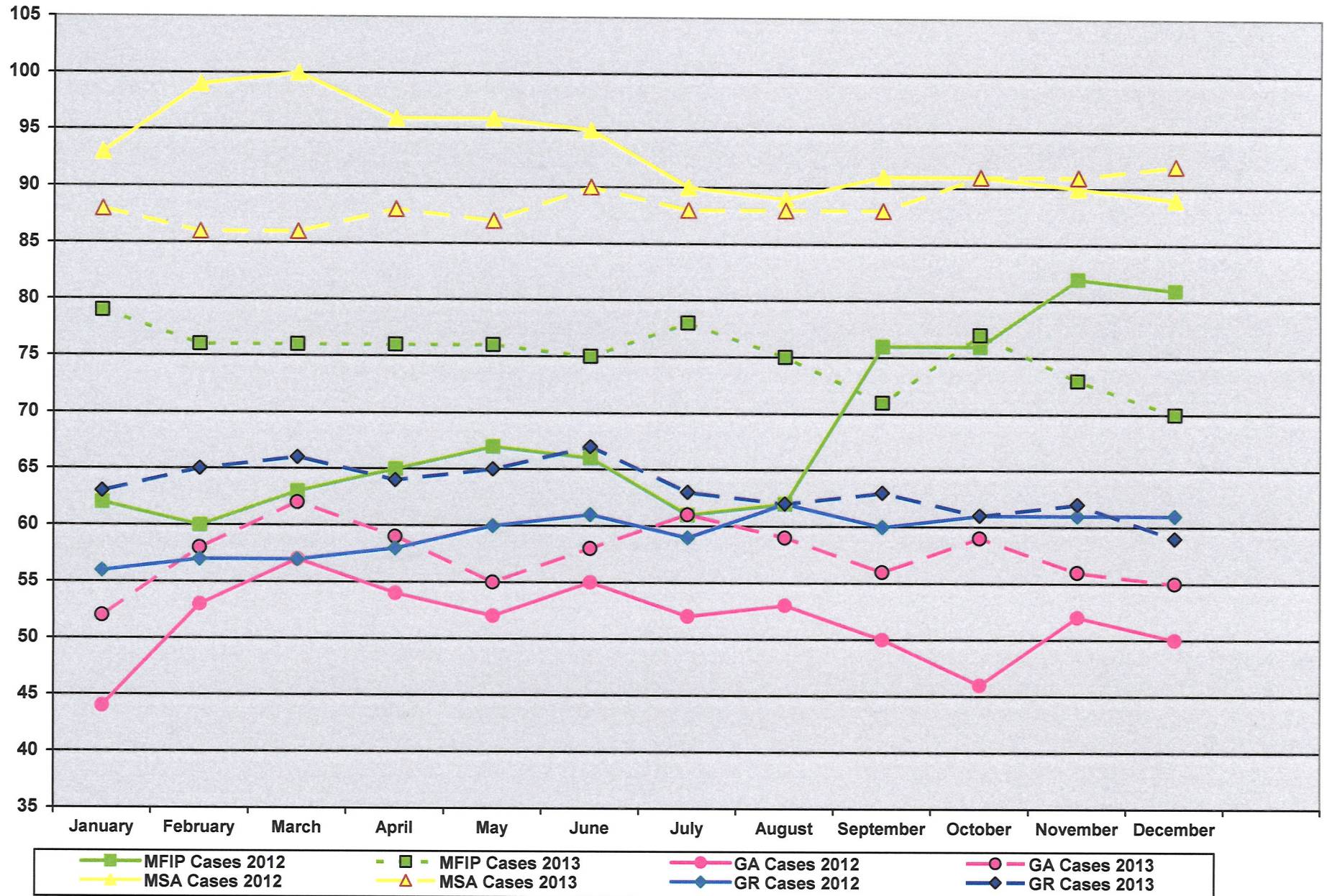
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 4



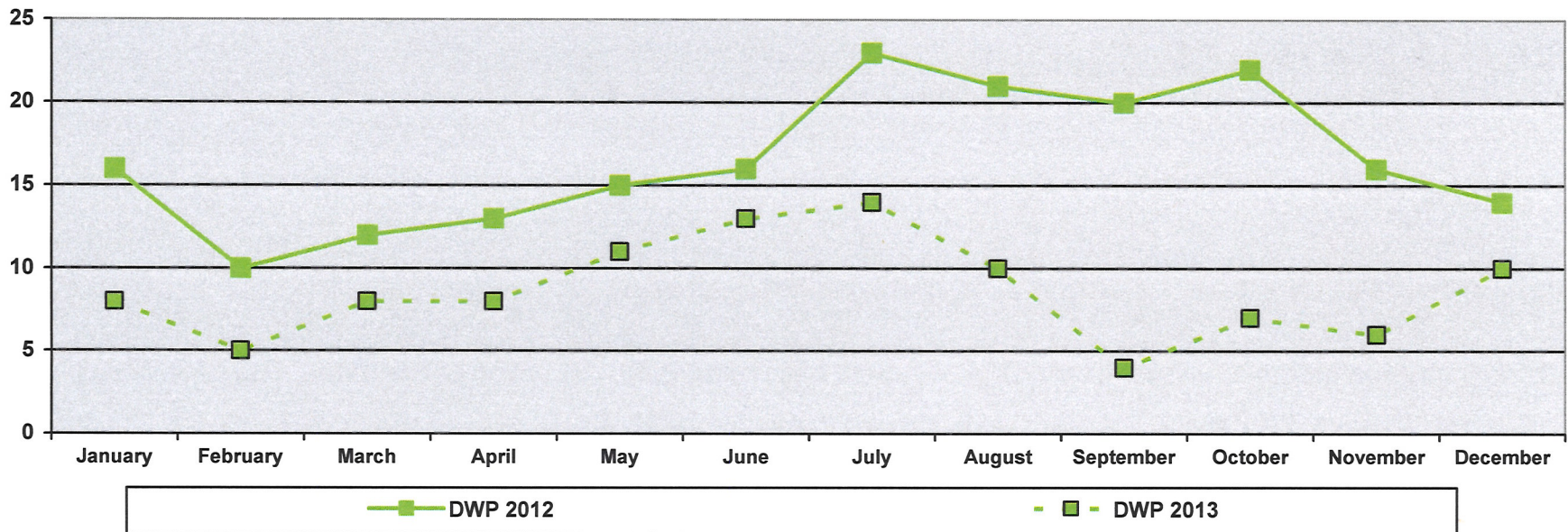
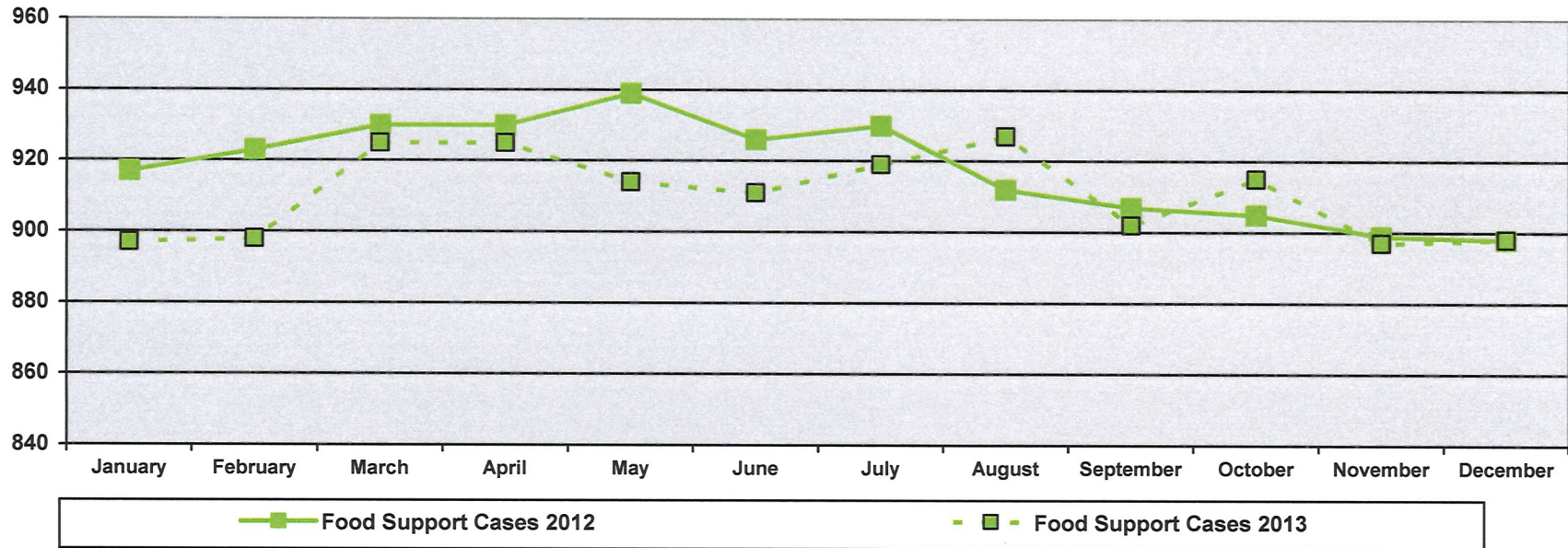
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 5



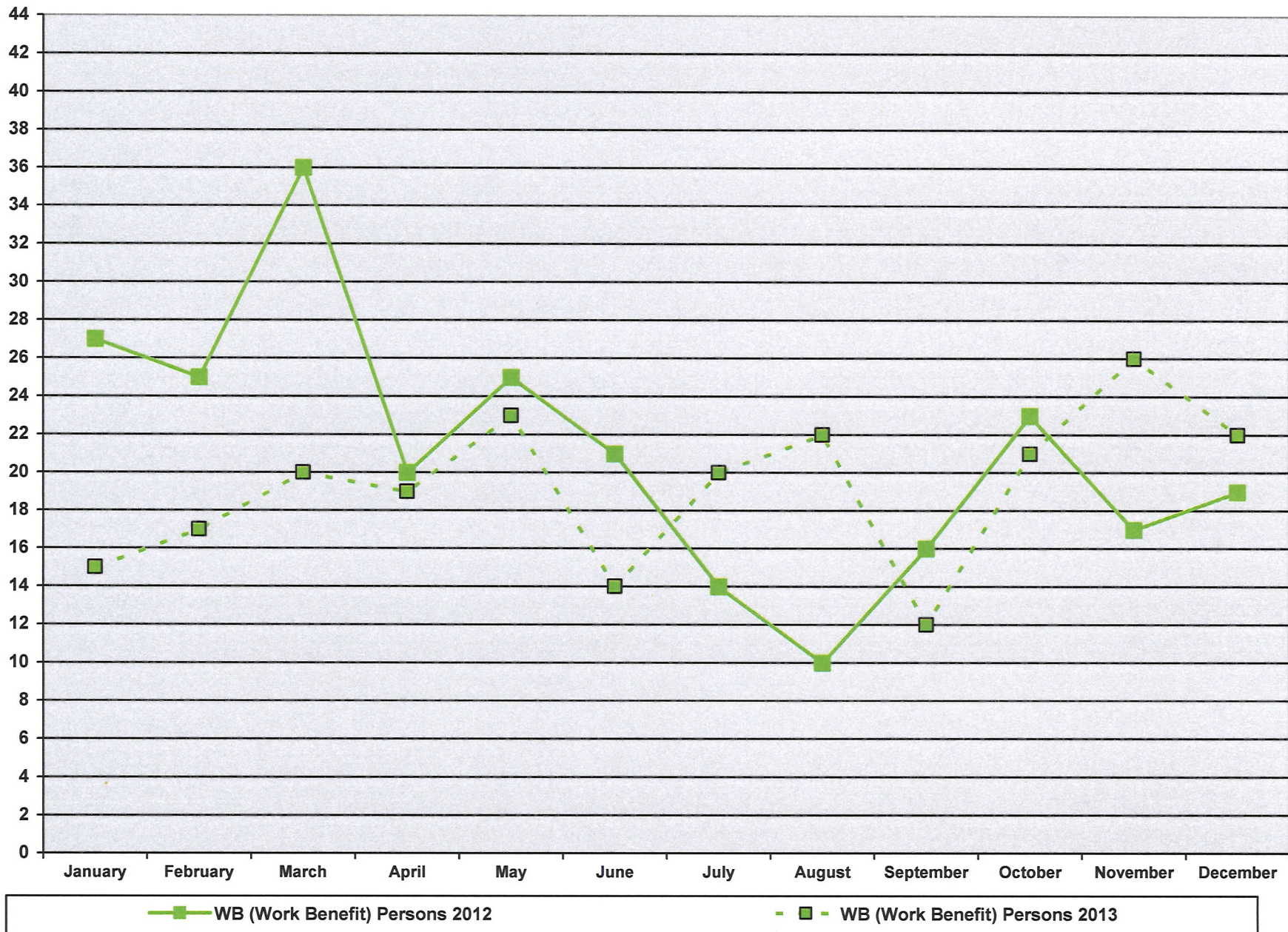
INCOME MAINTENANCE CASELOAD STATISTICS

Chart 6



INCOME MAINTENANCE CASELOAD STATISTICS

Chart 7



PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2012 - 2013

[illegible]

PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2012 - 2013 - Page # 2

	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
Injury Prevention															
Car Seats Distributed - 2012	NL/EM	2	4	5	3	3	1	6	4	2	2	2	0	3	34
Car Seats Distributed - 2013	NL/EM	1	2	0	3	1	3	0	3	1	1	2	1	2	18
PREVENT THE SPREAD OF INFECTIOUS DISEASE															
Disease Prevencion & Control (DP&C)															
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2012	JW	70	79	74	48	39	1	1	3	1	1	1	2	27	320
Office Visits (Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks) - 2013	JW	63	63	68	37	19	4	4	2	7	2	1	5	23	275
Immunizations															
Childhood, Adult, Flu, H1N1, etc. - 2012	JW	20	1	7	3	5	0	1	1	2	906	148	24	93	1118
Childhood, Adult, Flu, H1N1, etc. - 2013	JW	37	4	4	30	27	6	0	1	210	446	186	4	80	955
PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS															
Lead Screenings - 2012	JW	1	1	0	0	0	0	0	0	1	2	0	0	0	5
Lead Screenings - 2013	JW	1	0	0	0	0	0	0	0	4	0	0	0	0	5
PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY															
Health Alerts - 2012	SR	0	1	0	0	0	0	1	0	0	0	0	0	0	2
Health Alerts - 2013	SR	0	0	1	0	0	0	1	1	0	0	2	0	0	5
Health Advisories - 2012	SR	0	0	0	0	1	3	0	3	0	0	0	4	1	11
Health Advisories - 2013	SR	0	0	0	3	2	3	2	1	0	0	0	0	1	11
Exercises - 2012	SR	0	3	0	0	0	0	0	0	0	0	0	0	0	3
Exercises - 2013	SR	0	2	0	1	2	0	1	0	2	0	1	1	1	10
ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES															
Community Based Services (CBS) Caseload -2012	JP	175	176	176	176	183	183	182	179	172	173	173	171	177	
Community Based Services (CBS) Caseload -2013	JP	175	175	175	175	176	177	177	175	176	174	173	173	175	
CBS Billable Units - 2012	JP	1134	1087	1170	1031	1353	1097	1399	1003	1057	1116	1026	1121	1133	
CBS Billable Units - 2013	JP	1424	1122	1268	1134	1235	1034	1059	925	945	1262	1028	1265	1142	

PUBLIC HEALTH CASELOAD STATISTICS

Monthly Essential Local Activities Report

2012 - 2013 - Page # 3

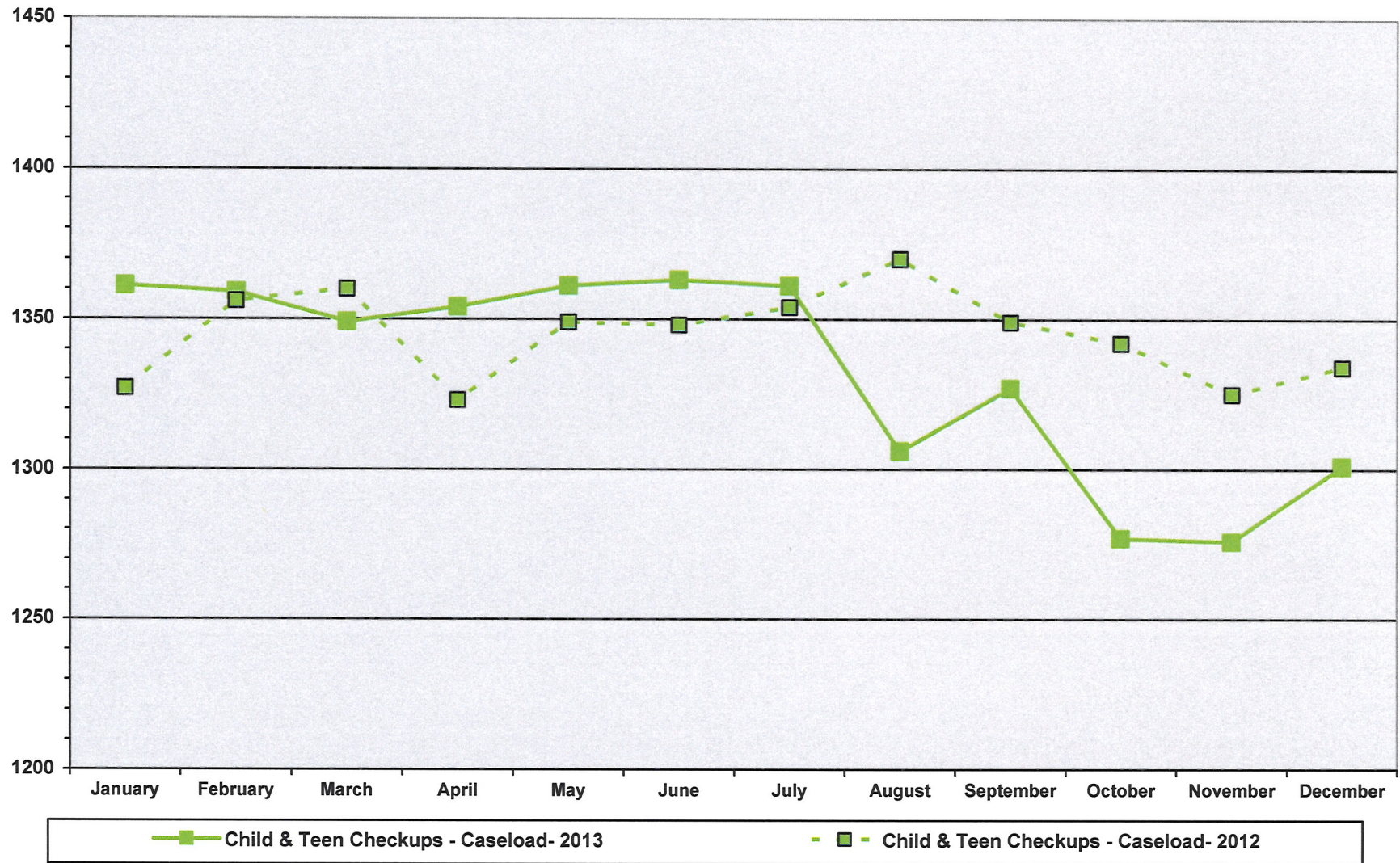
[illegible]

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 1

Child & Teen Checkups (C&TC) Outreach - Caseloads



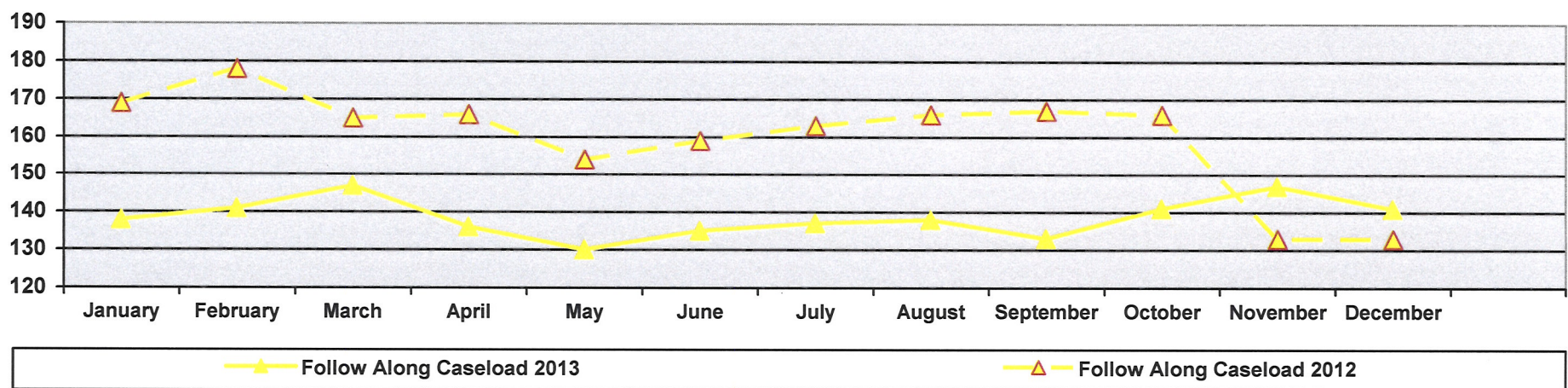
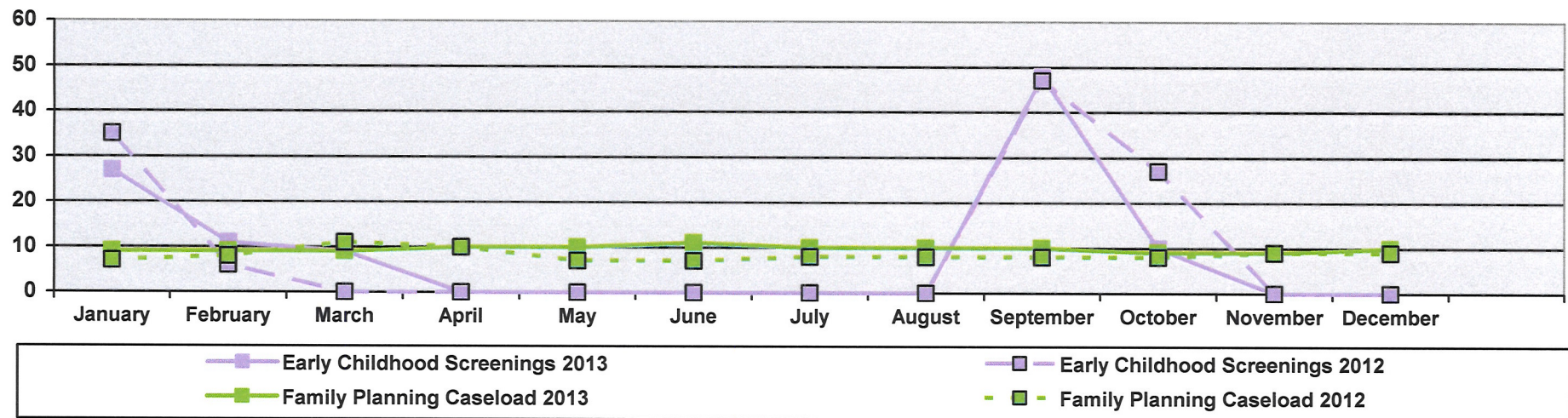
PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 2

Family Health

Early Childhood Screening (ECS) / Family Planning / Follow Along



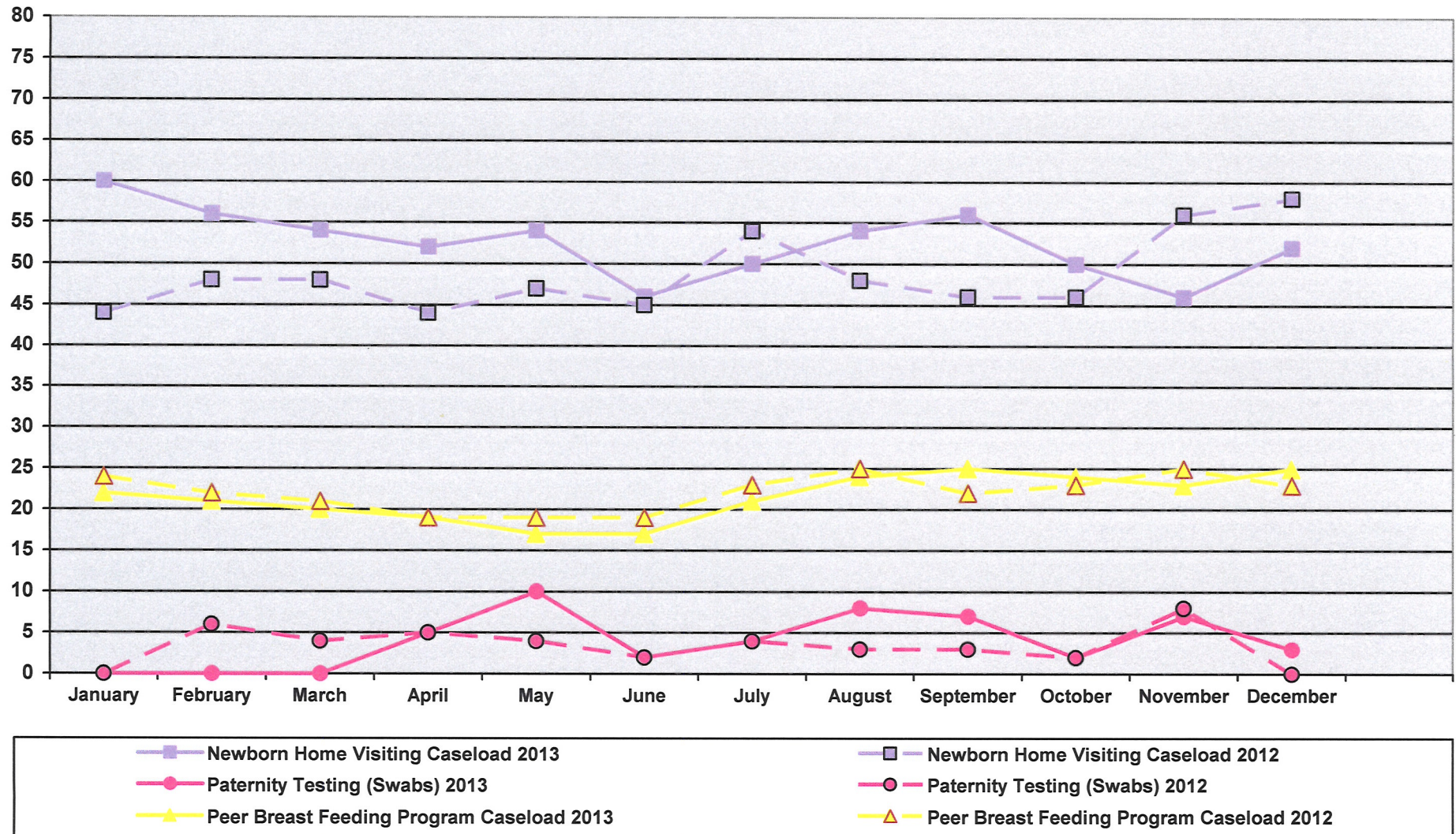
PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 3

Family Health

Newborn Home Visiting / Paternity Testing / Peer Breast Feeding Program

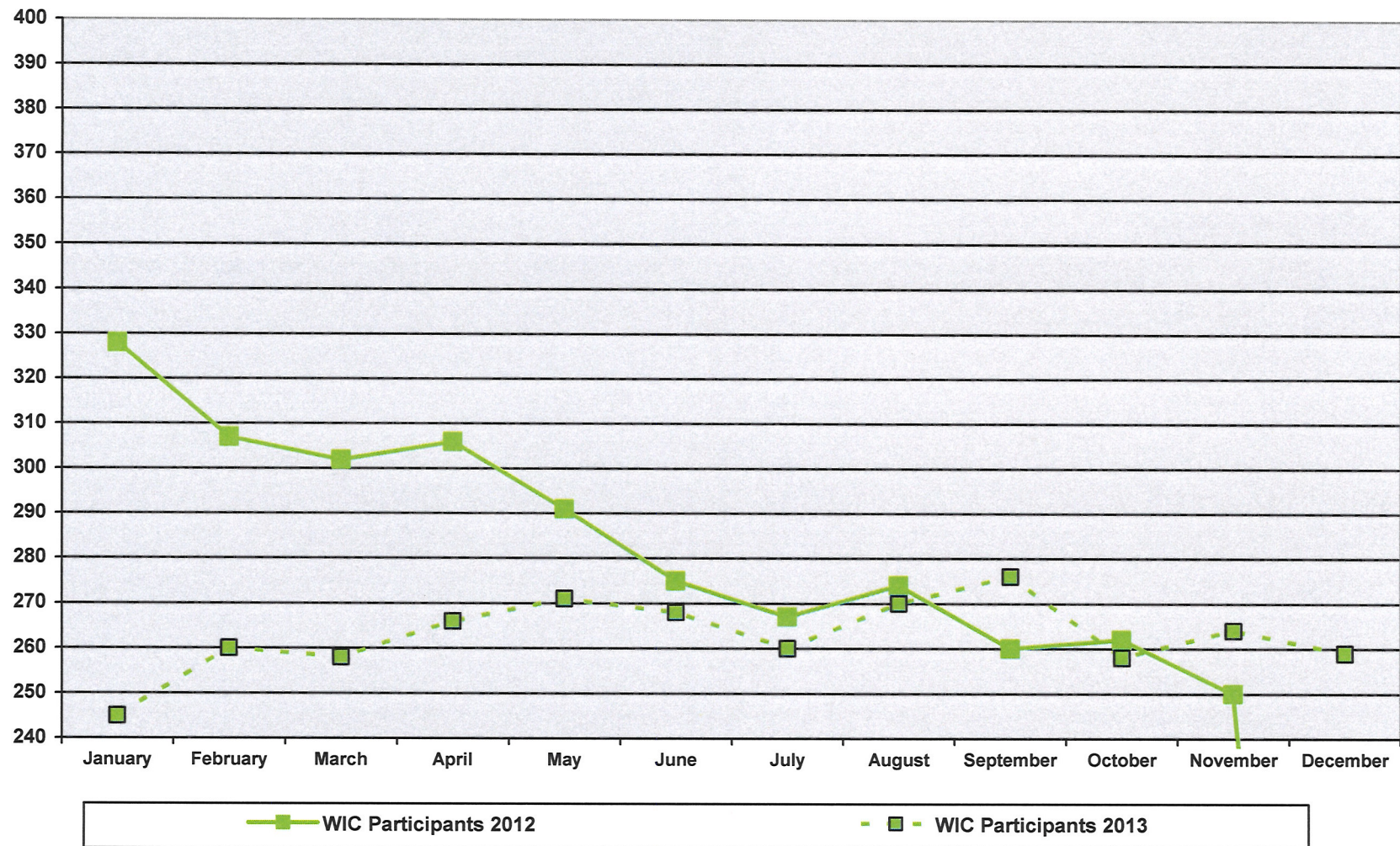


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 4

WIC (Women, Infants and Children) Participants

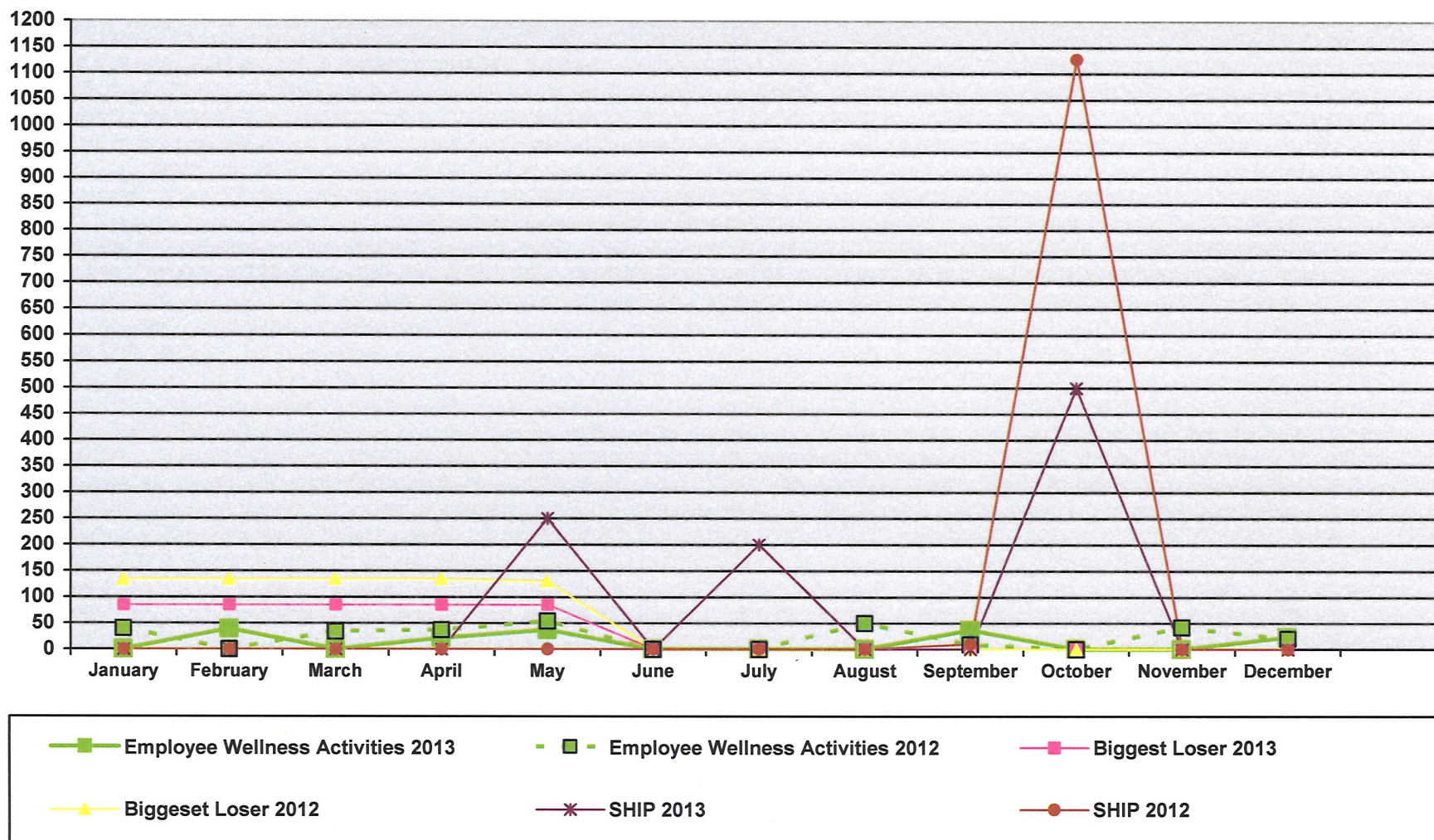


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 5

General Health Promotion (Participants)
Aitkin County Health Promotion Team Employee Wellness Activities / Biggest Loser / SHIP

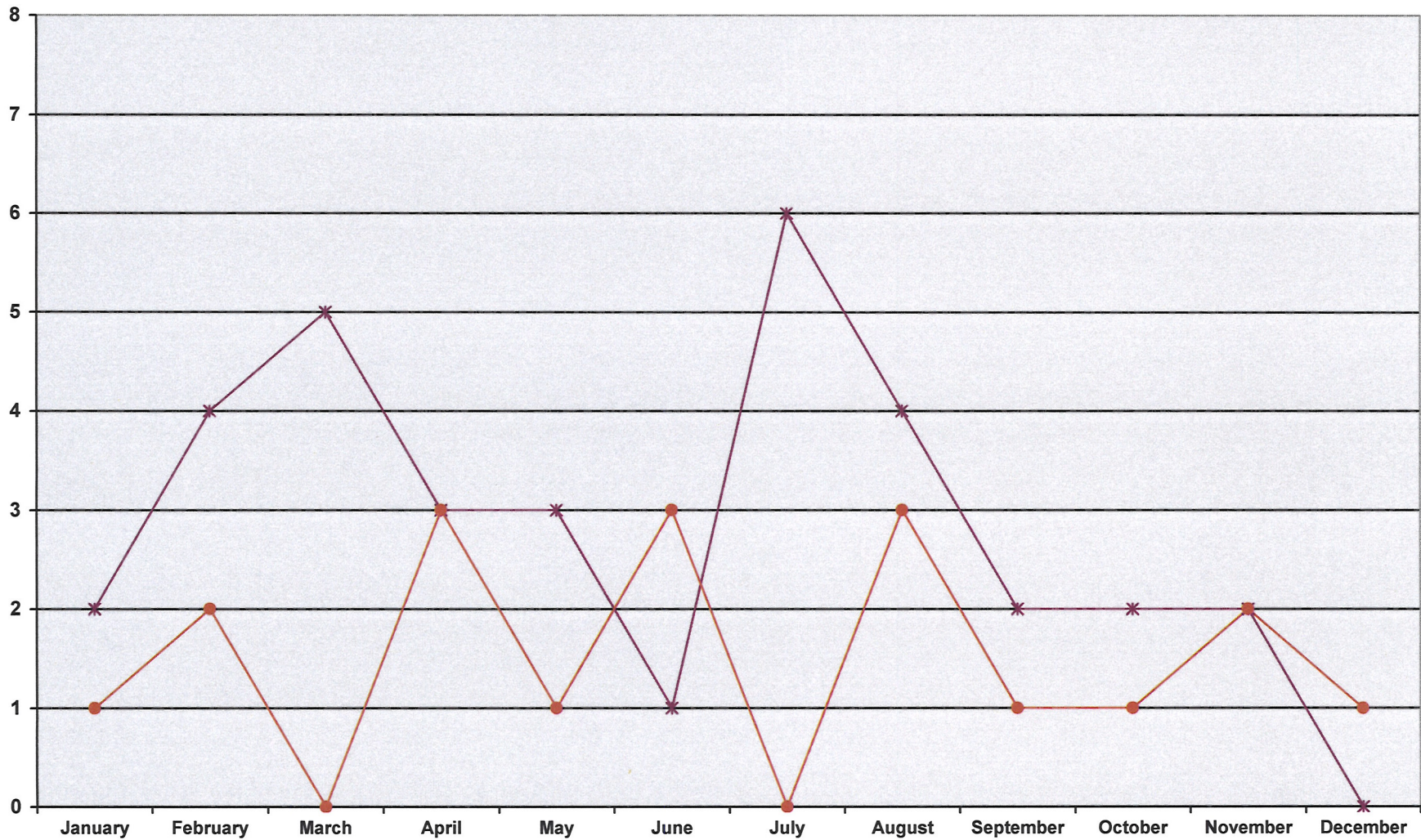


PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 6

Injury Prevention – Car Seat Distribution



—*— Car Seats Distributed 2012

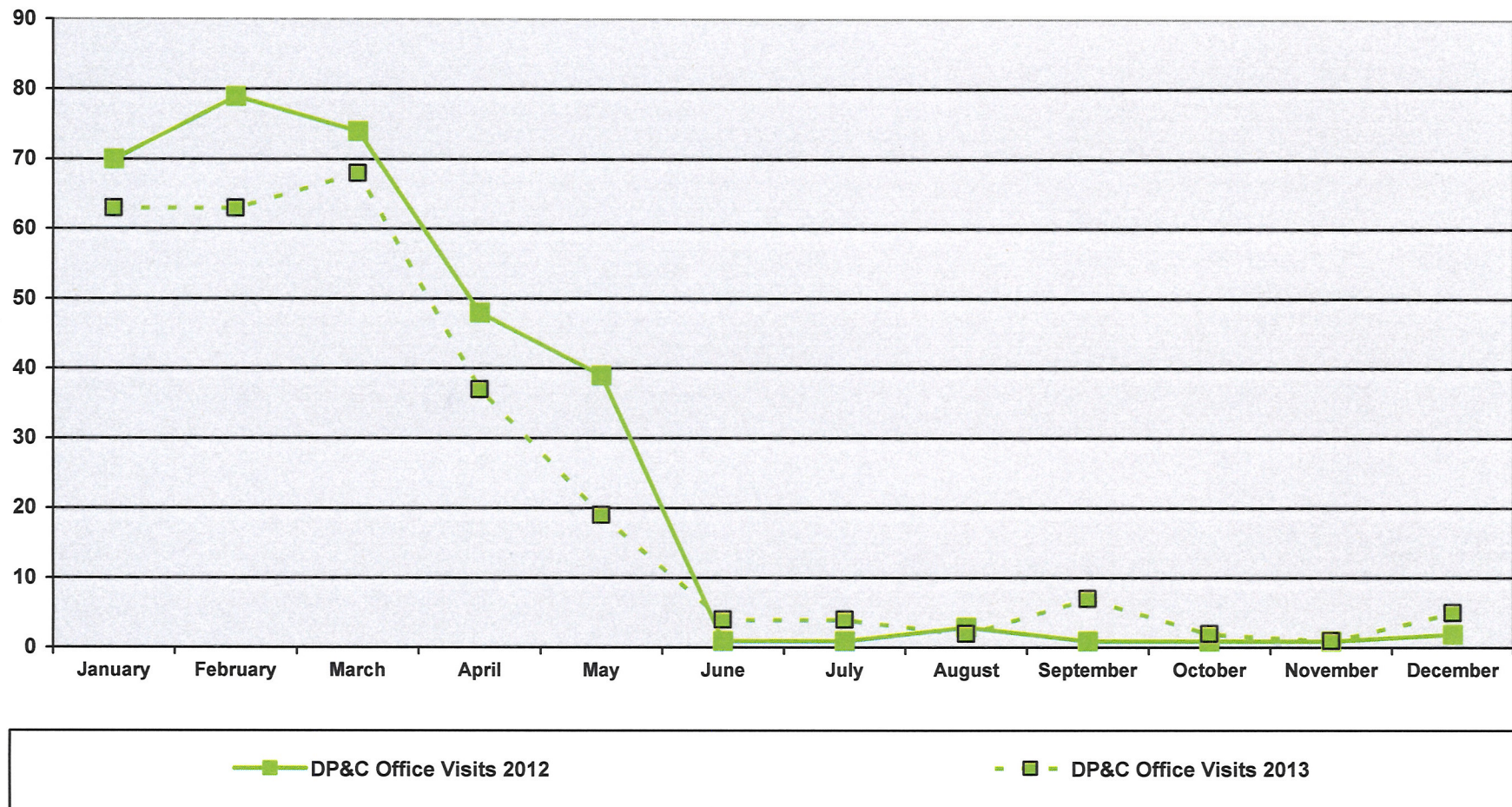
—●— Car Seats Distributed 2013

PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 7

Disease Prevention & Control (DP&C) - Office Visits
Includes: Blood Pressure Checks, Lice Checks, Temperature Checks, Ear Checks, Weight Checks, Hearing or Vision Checks

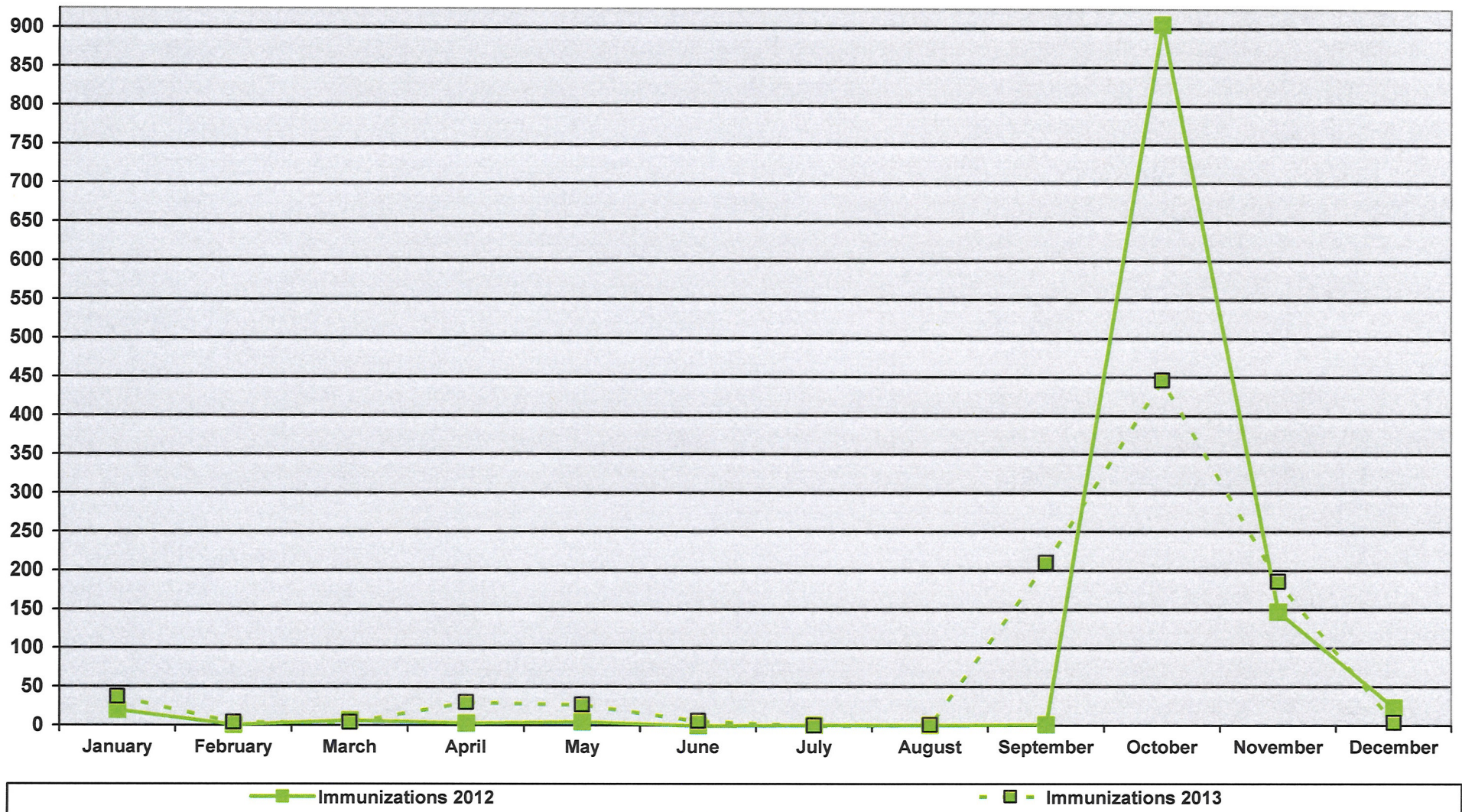


PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 8

Immunizations – Childhood/Adult/Flu/TB
Trainings (Blood Borne Pathogens, Lyme Disease, Infection Control, Sexually Transmitted Disease/Infections)

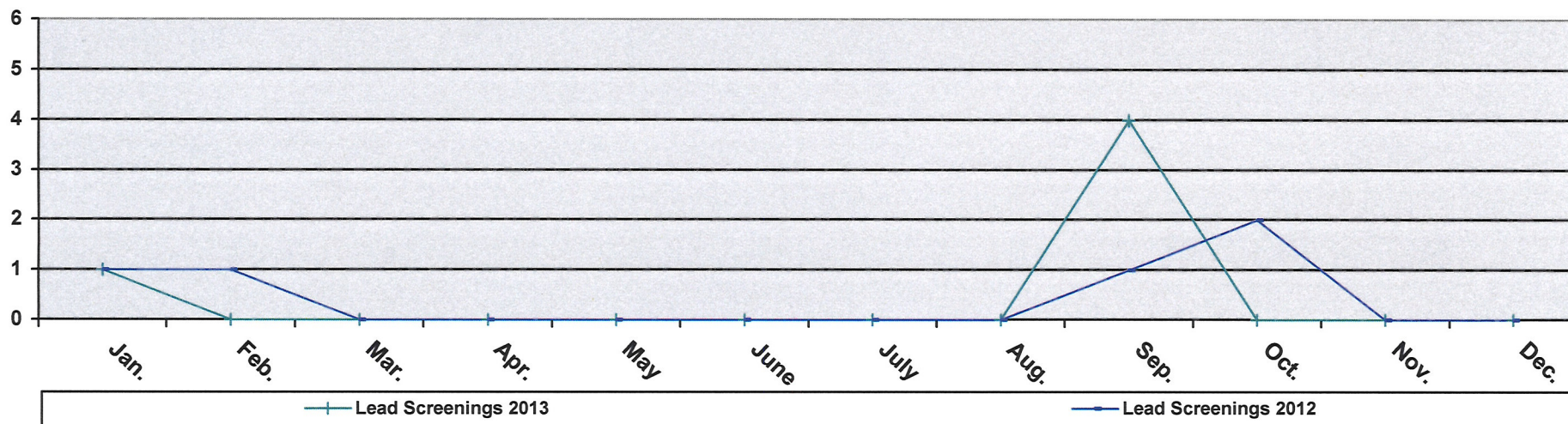


PUBLIC HEALTH STATISTICS

PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

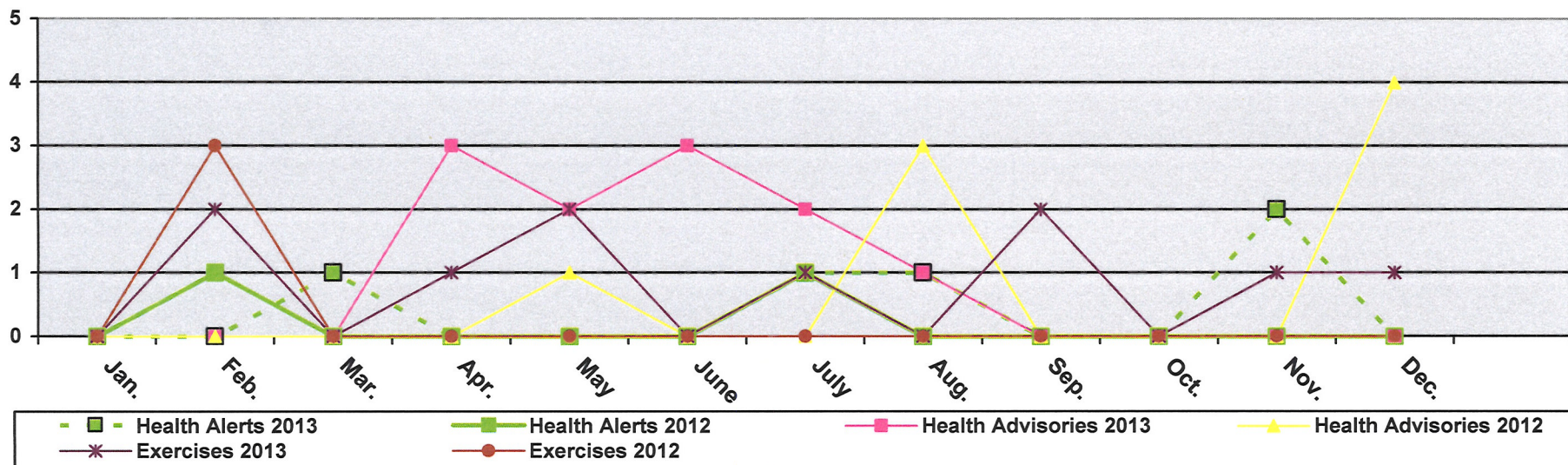
Chart 9

Includes: Lead Screenings



PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY

Includes: Health Alerts / Health Advisories / Exercises



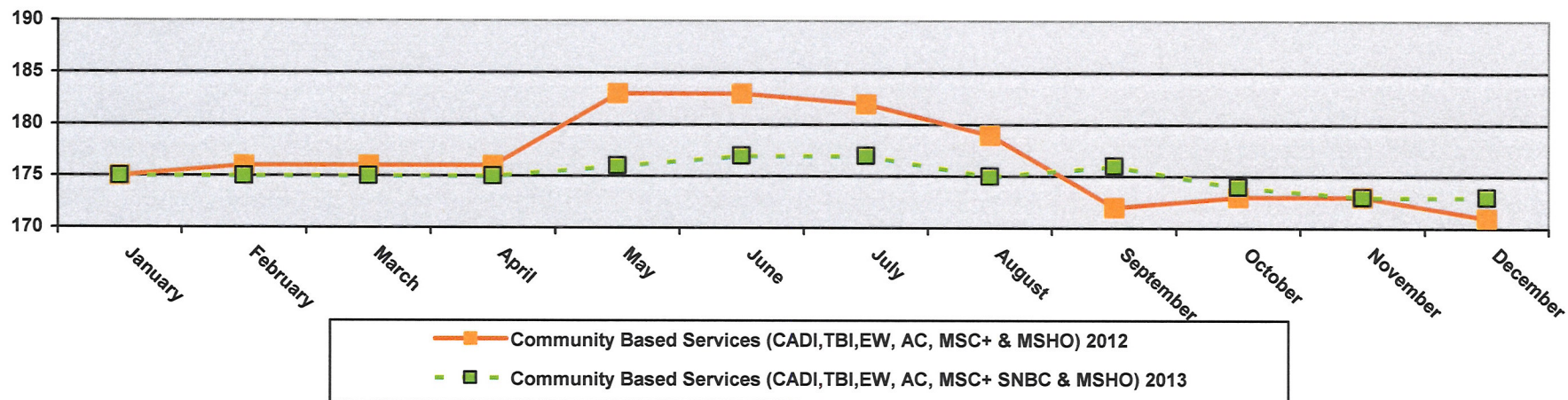
PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

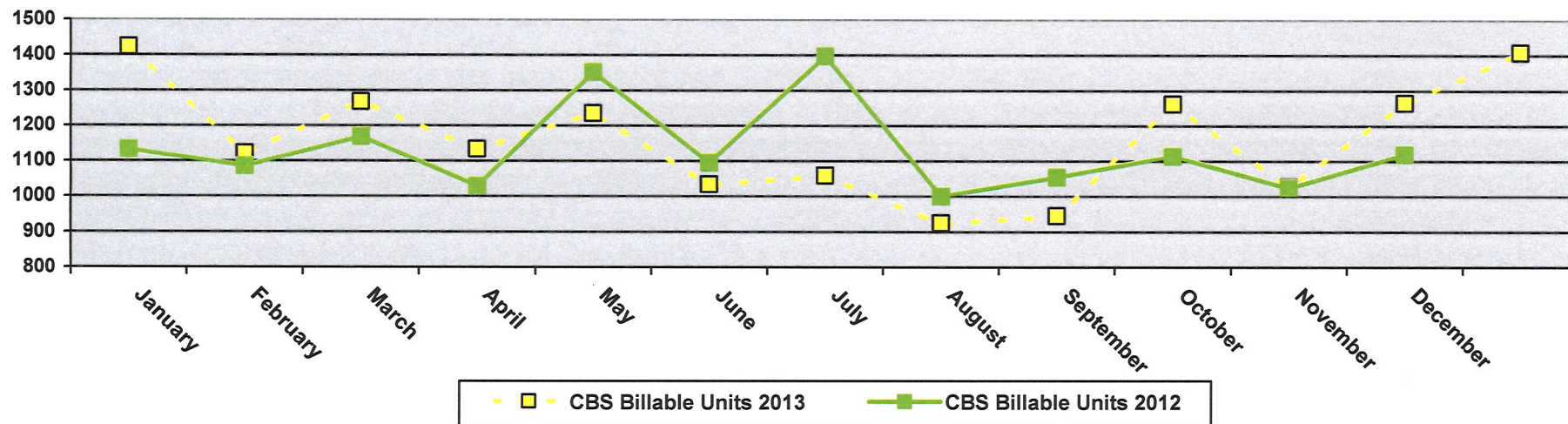
Chart 10

Community Based Services (CBS)

Includes: Community Alternative for Disabled Individuals (CADI), Traumatic Brain Injury (TBI), Elderly Waiver (EW), Alternative Care (AC), Minnesota Senior Care Plus (MSC+), Minnesota Senior Health Options (MSHO), Special Needs Basic Care (SNBC)



Community Based Services (CBS) - Billable Units



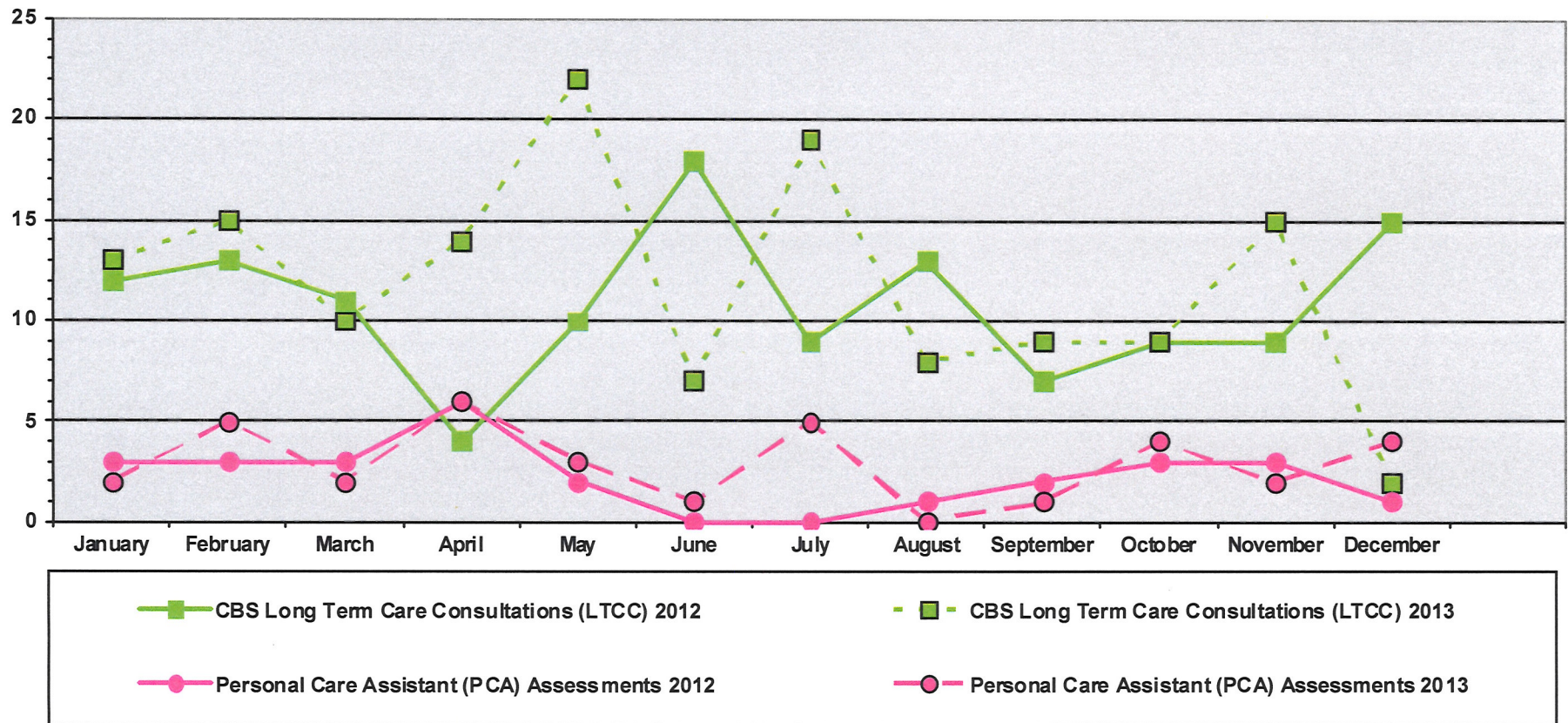
PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 11

Community Based Services (CBS)

CBS Long Term Care Consultations (LTCC) Personal Care Assistant (PCA) Assessments

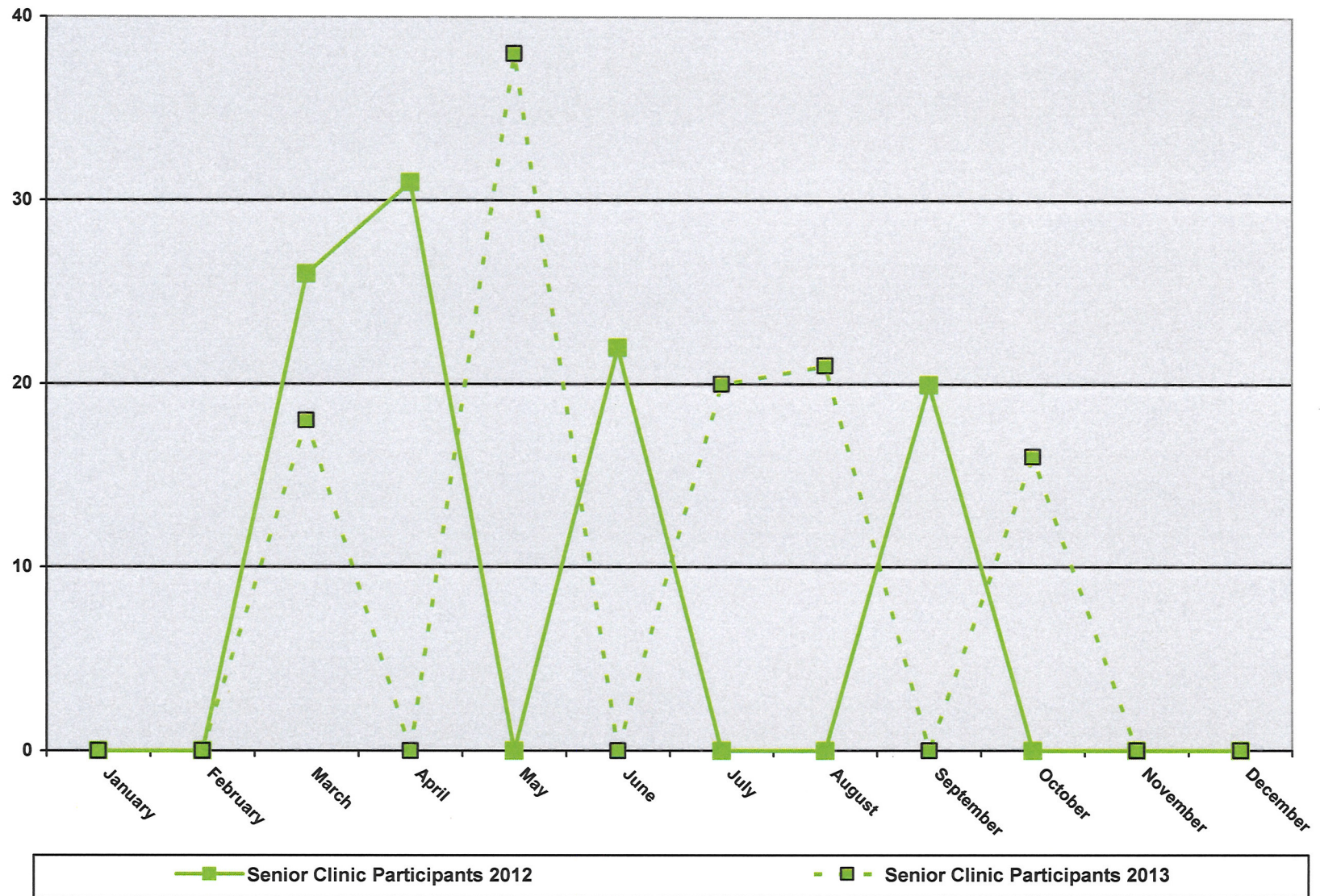


PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES

Chart 12

Senior Clinics



SOCIAL SERVICE CASELOAD STATISTICS

2012 - 2013

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Cases Open - 2012	508	523	520	502	539	507	475	469	478	501	482	505	501
Total Cases Open - 2013	519	489	478	496	533	542	523	511	501	524	530	517	514
Total Number of Workgroups - 2012	529	545	540	522	564	532	498	491	498	522	500	525	522
Total Number of Workgroups - 2013	540	510	498	516	556	566	547	533	523	541	550	538	535
Total Client Count - 2012	896	926	948	920	985	965	914	915	891	951	943	970	935
Total Client Count - 2013	997	963	940	972	1052	1062	1032	1031	1000	1050	1079	1044	1019
Cases Opened During the Month - 2012	34	26	26	32	25	33	23	23	27	29	16	30	27
Cases Opened During the Month - 2013	41	25	38	25	36	35	27	21	23	37	29	21	30
Cases Closed During the Month - 2012	10	17	9	11	20	8	24	16	13	10	9	13	13
Cases Closed During the Month - 2013	38	26	27	26	21	37	36	40	15	20	29	30	29
Intakes During the Month - 2012	66	66	66	68	58	62	72	59	74	62	61	62	65
Intakes During the Month - 2013	81	72	66	63	68	59	84	57	51	70	48	61	65
Children in Out of Home Placements													
* Individual Children - Monthly - 2012	22	22	25	24	24	25	23	16	15	19	21	20	21
* Individual Children - Monthly - 2013	22	25	26	22	24	23	24	25	23	23	26	24	24
Adm - 2012			19			29			20			16	21
Adm - 2013	14	15	14	9	8	10	15	17	16	17	20	14	14
IV-E - 2012			8			6			4			7	6
IV-E - 2013	8	10	11	13	16	13	9	8	7	6	6	10	10
Changes in Placements Away From Home - 2012	5	3	8	10	2	3	14	6	0	2	1	0	5
Changes in Placements Away From Home - 2013	0	2	5	8	3	5	0	5	2	6	3	0	3
Court Appearances - 2012	9	1	7	19	8	15	5	10	3	6	17	8	9
Court Appearances - 2013	17	17	17	20	17	15	9	3	14	18	4	18	14
Maltreatment Screenings - Adult - 2012	17	9	5	6	7	9	14	10	10	10	6	10	9
Maltreatment Screenings - Adult - 2013	13	11	13	10	10	11	12	5	5	9	8	14	10
Maltreatment Screenings - Children - 2012	6	11	10	10	6	8	11	11	17	16	11	10	11
Maltreatment Screenings - Children - 2013	9	11	11	15	13	9	17	5	12	11	11	5	11

SOCIAL SERVICE CASELOAD STATISTICS

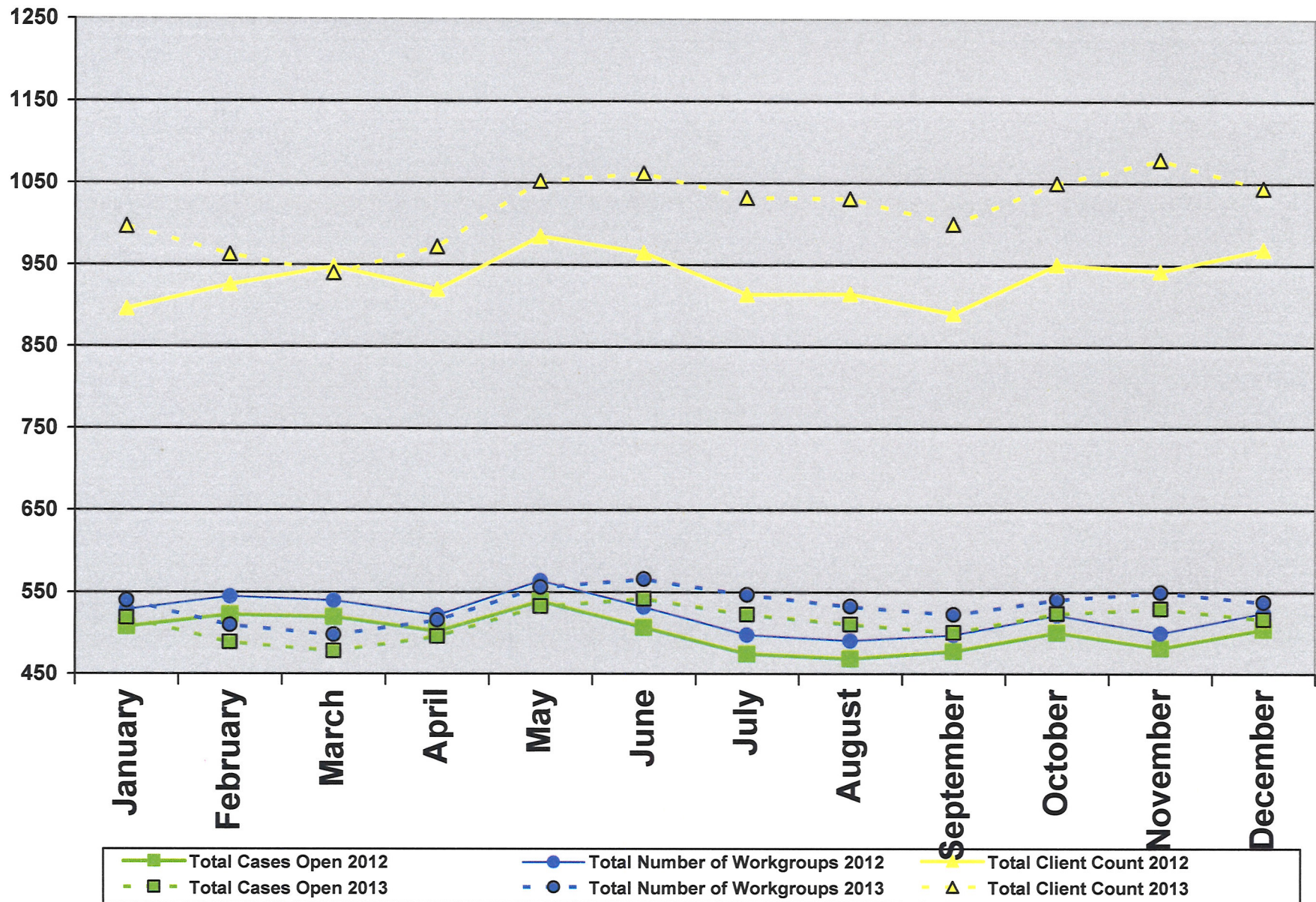
2012 - 2013 - Page # 2

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Day Care Homes - Total # Licensed - 2012	24	24	25	27	29	30	30	29	28	28	27	28	27
Day Care Homes - Total # Licensed - 2013	28	28	29	29	30	30	30	30	30	30	29	28	29
Child Foster Care Homes - Total # Licensed - 2012	6	6	6	6	6	6	7	8	9	14	15	17	9
Child Foster Care Homes - Total # Licensed - 2013	15	11	8	8	9	9	9	9	10	9	10	10	10
Adult Foster Care Homes - Total # Licensed - 2012	10	10	10	10	10	10	10	10	10	10	9	9	10
Adult Foster Care Homes - Total # Licensed - 2013	9	9	9	9	9	9	9	9	9	9	8	8	9
Corporate Foster Care Homes - 2012	14	14	14	14	14	14	14	14	14	14	14	14	14
Corporate Foster Care Homes - 2013	13	13	13	13	13	13	13	12	12	12	12	12	13

SOCIAL SERVICE CASELOAD STATISTICS

Chart 1

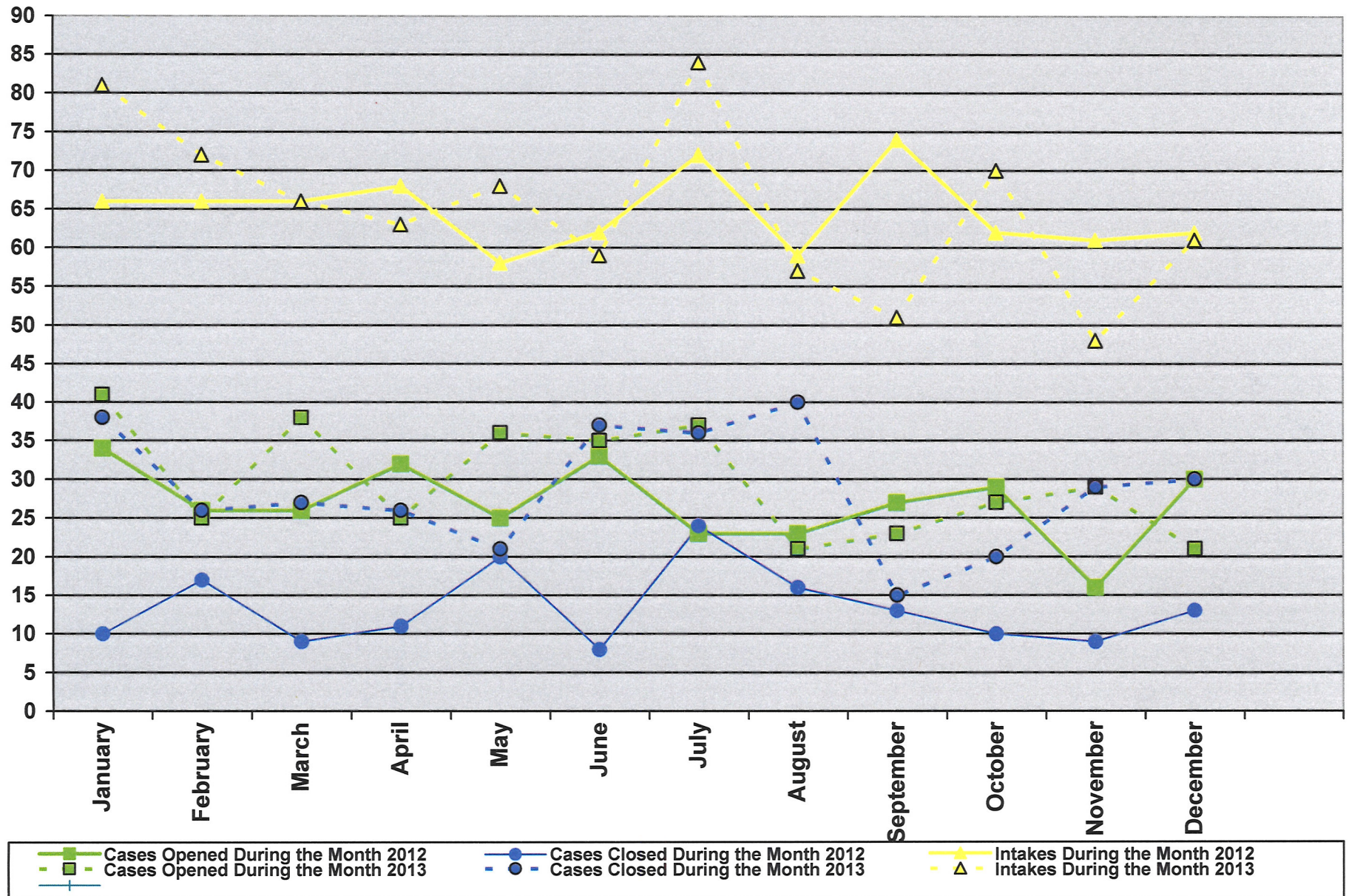
Total Cases Open / Total Number of Workgroups / Total Client Count



SOCIAL SERVICE CASELOAD STATISTICS

Chart 2

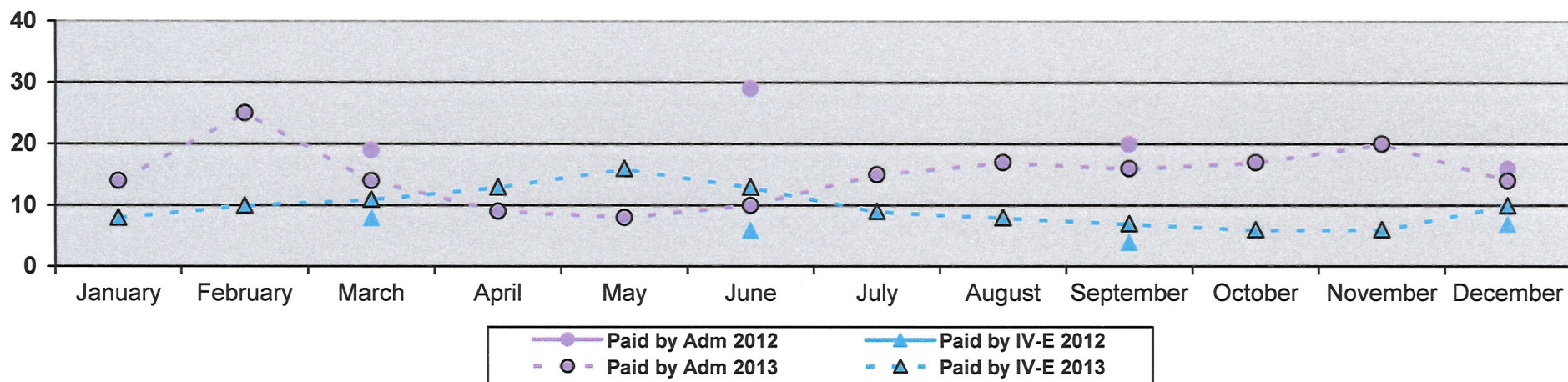
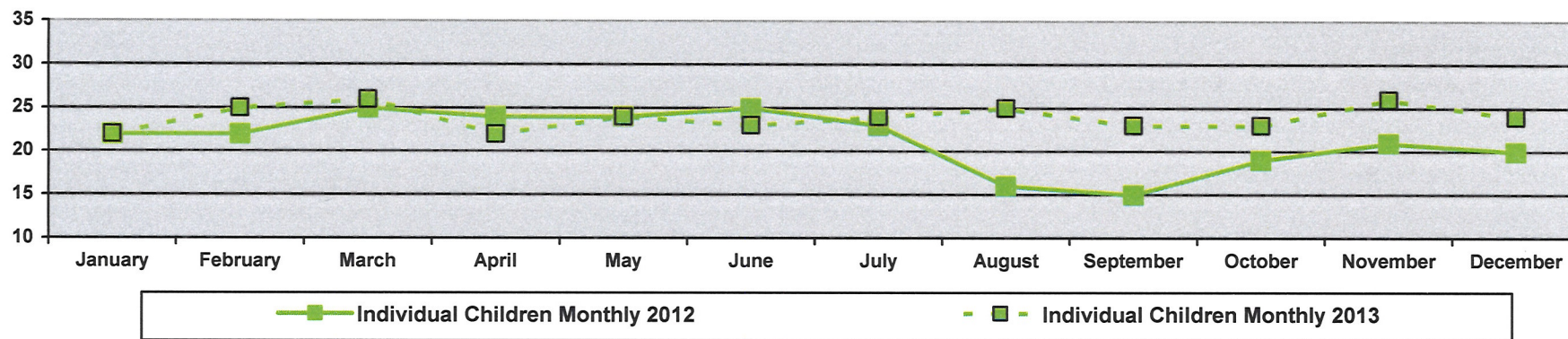
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



SOCIAL SERVICE CASELOAD STATISTICS

Children in Out of Home Placements

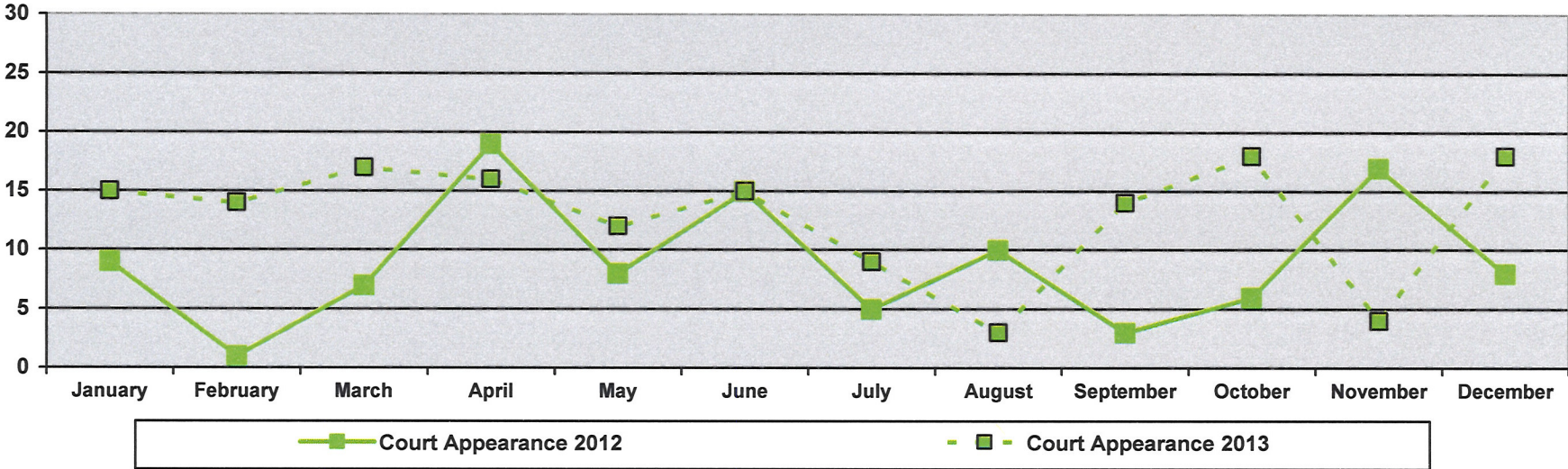
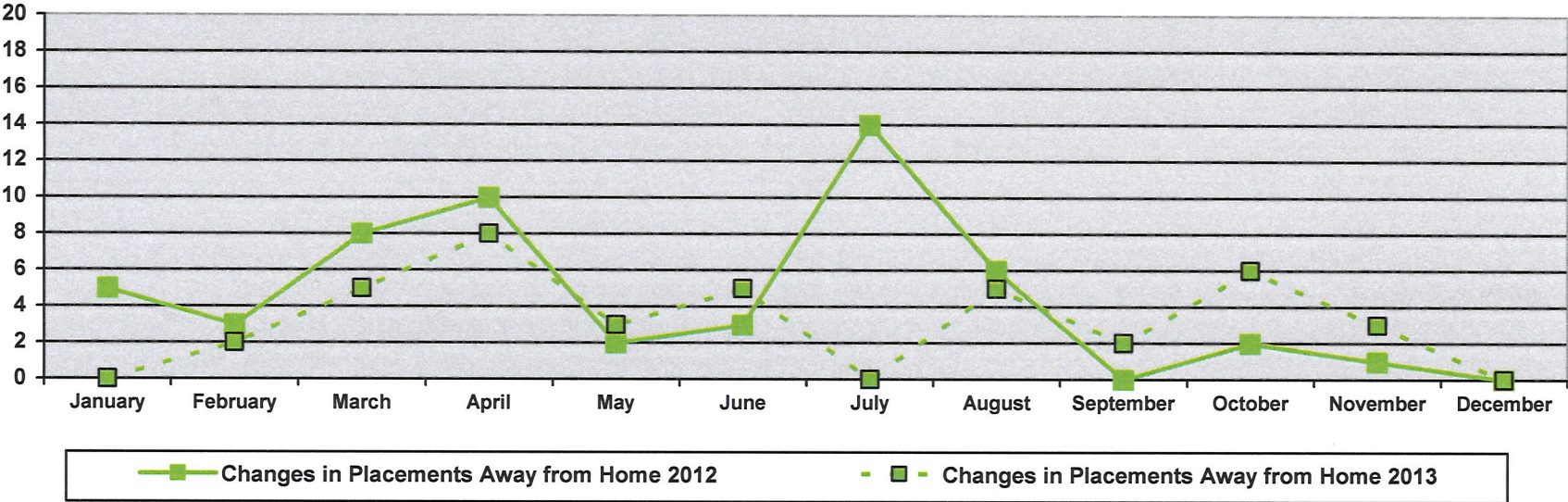
Chart 3



SOCIAL SERVICE CASELOAD STATISTICS

Chart 4

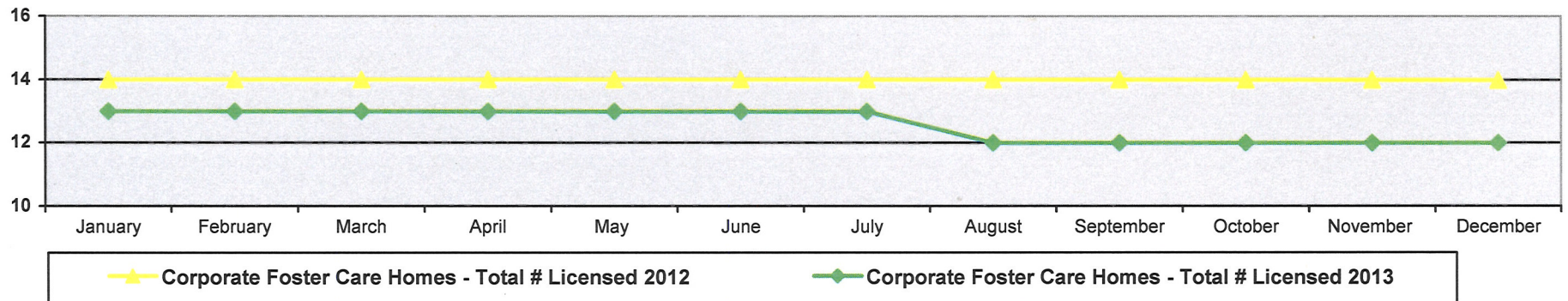
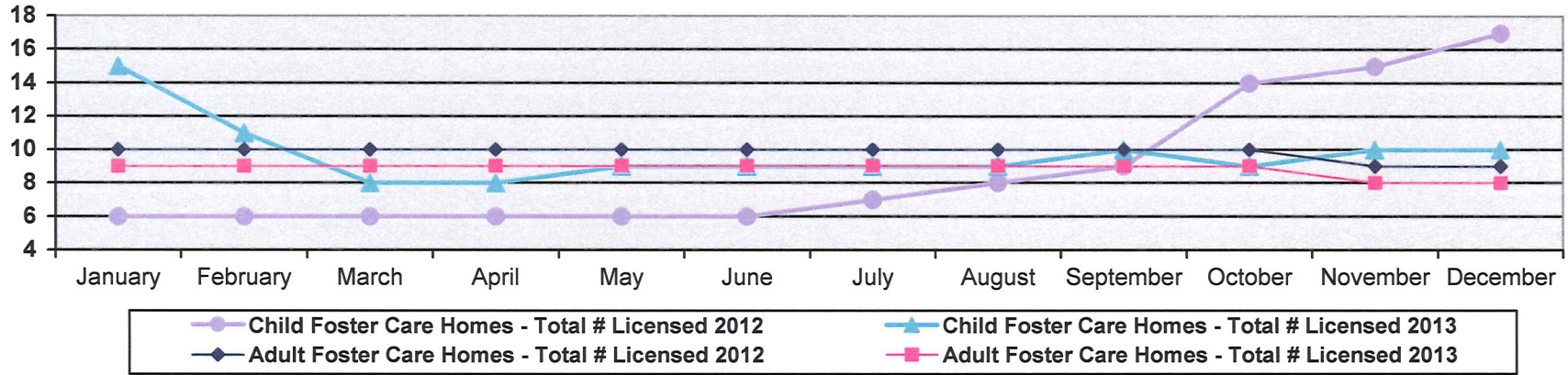
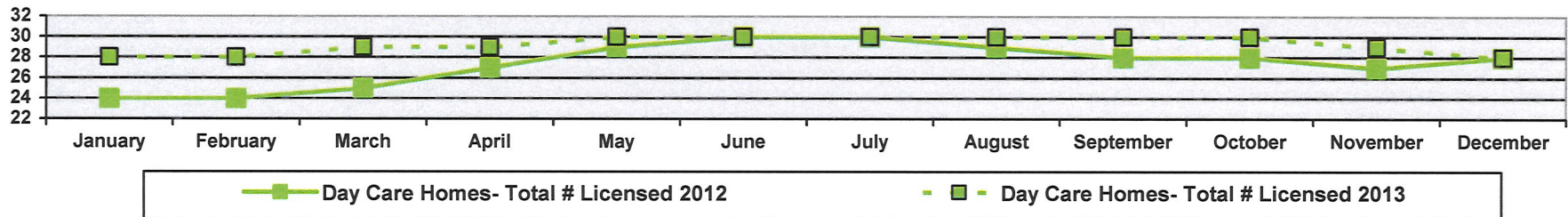
Changes in Placements Away from Home / Court Appearances



SOCIAL SERVICE CASELOAD STATISTICS

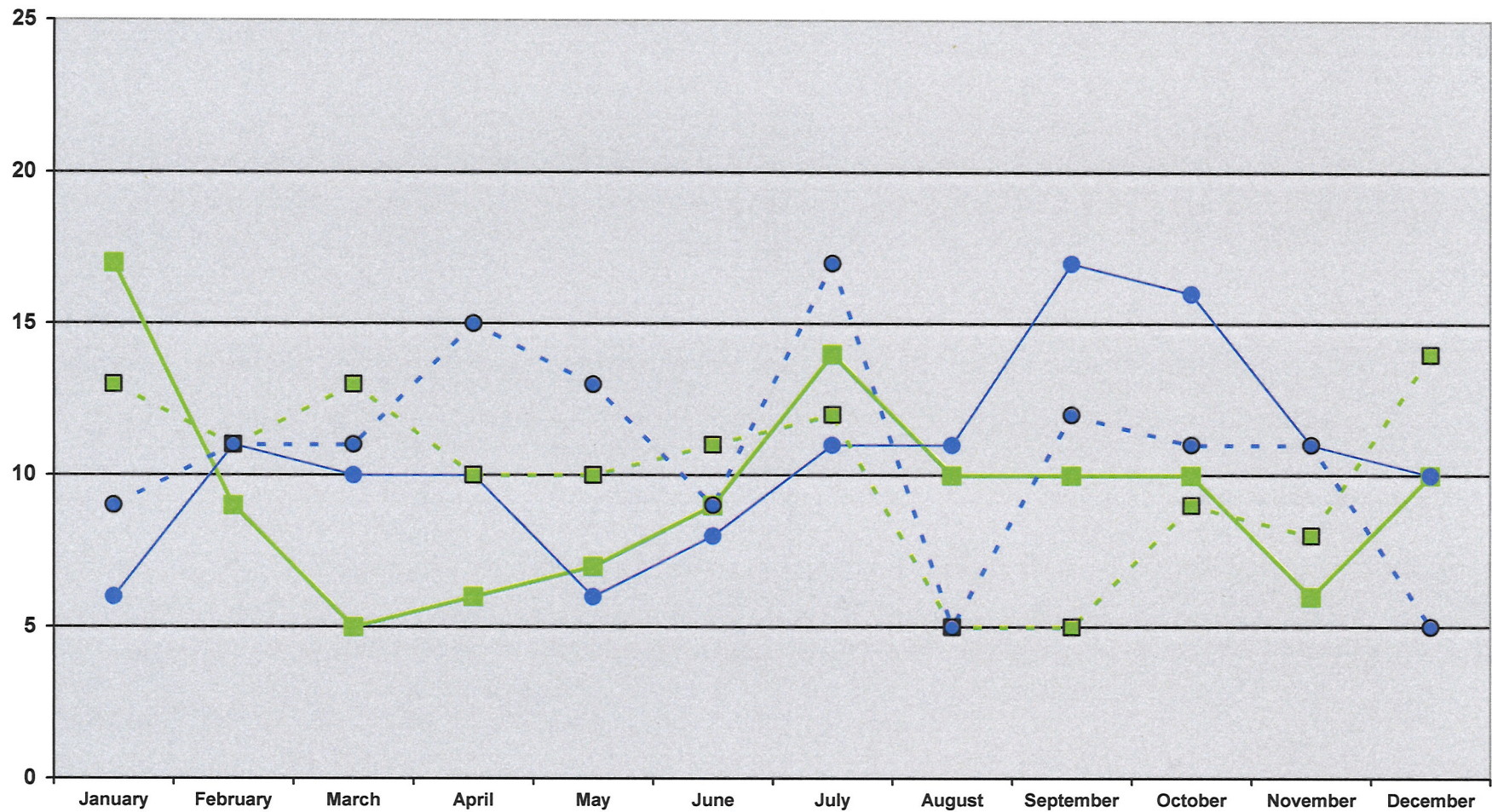
Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes

Chart 5



SOCIAL SERVICE CASELOAD STATISTICS

Chart 6
Maltreatment Screenings - Adult / Children



—■— Maltreatment Screenings Adult 2012

—●— Maltreatment Screenings Children 2012

- - ■ - - Maltreatment Screenings Adult 2013

- - ● - - Maltreatment Screenings Children 2013